



Gig Harbor Fire & Medic One

RESOLUTION 2025-09
December 9, 2025

BE IT RESOLVED by the Board of Fire Commissioners of Pierce County Fire Protection District No. 5 a resolution amending budgeted expenditures among specific budget expenditure codes and changing the total expenditure budget approved for the year 2025 as follows:

WHEREAS, the District's 2025 budget included capital expenditures in the General Expense fund and future capital expenditures will move to the Capital Fund in 2026; and

WHEREAS, current year budgeted capital expenditures not completed in 2025 and are expected to be completed in 2026 in a different fund as provided in "Attachment A"; and

WHEREAS, ending fund balance resources planned for future capital replacement in the General Expense fund are expected to be held and/or completed in 2026 in a different fund as provided in "Attachment A"; and

WHEREAS, ending fund balance resources planned for future capital replacement in the Reserve fund are expected to be held and/or completed in 2026 in a different fund as provided in "Attachment A"; and

NOW, THEREFORE BE IT HEREBY RESOLVED, By the Board of Commissioners of Pierce County Fire District No.5 as follows:

THAT, the Treasurer of Pierce County is hereby requested to increase the following Budget Accounts:

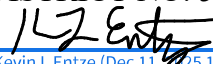
1. 686.005 001-597-597002 by the amount of \$11,535,602; and
2. 687.005 002-597-597002 by the amount of \$3,280,000; and

THAT, the total Fire District budget be increased by \$11,535,602 to the amended amount of \$58,221,782 for the General Expense fund.

THAT, the total Fire District budget be increased by \$3,280,000 to the amended amount of \$3,280,000 for the Reserve fund.

Adopted at a regular meeting of the Board of Fire Commissioners, Pierce County Fire District No. 5, this 9th day of December, 2025, by a majority of the members.

PIERCE COUNTY FIRE PROTECTION
DISTRICT NO. 5


Kevin L Entze (Dec 11, 2025 11:41:31 PST)

Chairman


Joe Urvina (Dec 10, 2025 15:23:30 PST)

Commissioner



Commissioner

Tom Sutich

Tom Sutich (Dec 10, 2025 15:42:42 PST)

Commissioner

Matthew Fleming

Matthew Fleming (Dec 12, 2025 17:20:33 PST)

Commissioner

Attest:

Dennis Doan

DennisDoan (Dec 10, 2025 15:07:36 PST)

District Secretary

Attachment A
Resolution 2025-09
December 9, 2025

Fund Summary: The following budget lines are separated by fund, included in this budget amendment and shown in the table below.

Fund	Budget Expense Category	2025 Amendments
General Expense	Transfer Out	15,643,099
General Expense	Transfer Out	(480,000)
General Expense	Facility Capital	(975,000)
General Expense	Apparatus Capital	(2,652,497)
General Expense Fund Total		11,535,602
Reserve Fund	Transfer Out	3,280,000
Reserve Fund Total		3,280,000

Line Item Detail: The below list outlines the specific line items included in the summary budget amendment table.

Fund	Item	2025 Amount
General Expense	2025 Contribution to meet 16.67% Reserve Fund Policy	955,000
General Expense	2024 Contribution to meet 16.67% Reserve Fund Policy	575,602
Total Transfer Out to Reserve Fund		1,530,602
General Expense	ST55 Facilities Project	775,000
General Expense	ST52/56 Single Roofing Project (1)	200,000
Total Transfer Out to Facilities Improvement Fund		975,000
General Expense	Water Tender	500,000
General Expense	Type 1 Engine's Final Payment on Arrival (sales tax)	531,300
General Expense	Type 1 Engine's Upfit on Arrival	375,000
General Expense	Type 3 Engine 1 of 2 (ordered 2023, arrival 2026)	540,186
General Expense	Type 3 Engine 2 of 2 (ordered 2024, arrival 2026)	631,011
General Expense	Type 3 Engines (2) Upfit	75,000
Total Transfer Out to Fleet Fund		2,652,497
General Expense	2023 Future Capital Replacement	2,500,000
General Expense	2023 Future Capital Replacement - IT Infrastructure	530,000
General Expense	2024 Budgeted Amount toward Capital replacement	500,000
General Expense	2024 Planned Capital Replacement Variance	4,200,000
General Expense	2025 Capital Replacement Variance	2,755,000
Total Transferred Out to Capital Replacement Fund		10,485,000
Reserve Fund	Capital - Resolution 2021-28/2023-03	300,000
Reserve Fund	Capital - Resolution 2020-18/2023-03	500,000
Reserve Fund	Capital - Resolution 2020-18/2023-03	400,000
Reserve Fund	Capital - Resolution 2019-09/2023-03	250,000
Reserve Fund	Capital - Resolution 2019-09/2023-03	500,000
Reserve Fund	Capital - Resolution 2018-17/2023-03	500,000
Reserve Fund	Medic Unit & Type 1 Engine arrival in 2025	830,000
Total Transferred Out to Capital Replacement Fund		3,280,000