



# Gig Harbor Fire & Medic One

**RESOLUTION 2023-12**  
**November 14, 2023**

**BE IT RESOLVED** by the Board of Fire Commissioners of Pierce County Fire Protection District No. 5 as follows:

**WHEREAS**, the Pierce County Assessor-Treasurer has notified the Commissioners of Pierce County Fire District No. 5 that the regular levies assessed valuation of real properties lying within the boundaries of said district for the calendar year 2023 is \$19,354,526,697 and

**WHEREAS**, the Pierce County Assessor-Treasurer has notified the Commissioners of Pierce County Fire District No. 5 that the excess levy assessed valuation of real properties lying within the boundaries of said district for the calendar year 2024 is \$19,256,511,372 and

**WHEREAS**, the Pierce County Fire District No. 5 has instructed the Assessor-Treasurer to include NC&I in the amount of \$70,901.65 for EMS; and

**WHEREAS**, the attached budget (by this reference made a part of this resolution) be and hereby is adopted as the budget of Pierce County Fire District No. 5 for the calendar year 2024;

**NOW, THEREFORE BE IT HEREBY RESOLVED**, that Pierce County is hereby requested to make a levy for the year 2024 for Pierce County Fire District No. 5 of \$42,804,053.40 and

**NOW, THEREFORE BE IT HEREBY RESOLVED**, that the Budget and Finance Department of Pierce County, Washington, be and is hereby authorized and directed to deposit and sequester the moneys received from the collection of the tax levy specified above in the amounts and funds specified below:

- A. \$ -0- into the Reserve Fund of said District
- B. \$ -0- into the coupon Warrant Fund of said District
- C. \$ 4,095,000.00 into the General Obligation Bond Fund of said District
- D. \$29,031,790.05 into the Expense Fund of said District for Fire
- E. \$ 9,677,263.35 into the Expense Fund of said District for EMS

**BE IT FURTHER RESOLVED**, that one copy of this resolution be delivered to the Budget and Finance Department and one copy be delivered to the Office of the Assessor-Treasurer of Pierce County, Washington.

*[Signatures on following page]*


Adopted at a regular meeting of the Board of Fire Commissioners, Pierce County Fire District No. 5, this 14th day of November, 2023.

PIERCE COUNTY FIRE PROTECTION  
DISTRICT NO. 5

DocuSigned by:  
  
1ECF7B4162474CD...  
Chairman

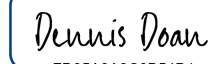
DocuSigned by:  
  
17F3C30A328E488...  
Commissioner

DocuSigned by:  
  
2514C6FF99A0484...  
Commissioner

DocuSigned by:  
  
300BEFC856FF4C3...  
Commissioner

DocuSigned by:  
  
871C22A807FC4DD...  
Commissioner

Attest:

DocuSigned by:  
  
FD05A9A3C0B54D1...  
District Secretary

**Gig Harbor Fire & Medic One**  
**2024 Adopted Budget - Expenditures Summarized by Division**

<b>Program</b>	<b>Department</b>	<b>2024 Adopted Budget</b>
Legislative	Legislative	335,580
	<b>Legislative Total</b>	<b>335,580</b>
Finance & Admin	Admin	4,074,994
	HR	101,275
	IT & Data	1,544,593
	<b>Finance &amp; Admin Total</b>	<b>5,720,862</b>
Operations	Suppression	17,399,212
	EMS	7,743,357
	Training	1,417,304
	Specialty Teams	15,000
	<b>Operations Total</b>	<b>26,574,873</b>
Logistics	Logistics	1,408,123
	Communications	574,544
	Facilities	1,908,274
	Vehicles	2,971,335
	Specialty Teams	79,500
	Capital Facilities	359,923
	<b>Logistics Total</b>	<b>7,301,699</b>
Health & Safety	Prevention	1,411,567
	Wellness	301,814
	Disaster Prep	10,000
	<b>Health &amp; Safety Total</b>	<b>1,723,381</b>
	<b>Operating Fund Total</b>	<b>41,656,395</b>
Capital	Debt	4,579,901
	<b>Debt Fund Total</b>	<b>4,579,901</b>
Bond	Bond Project Management	383,923
	Training Campus	15,289,937
	Fire Station 51	1,248,244
	Fire Station 53	1,305,668
	Fire Station 57	1,424,607
	Fire Station 59	432,080
	Capital Equipment	5,000,000
	<b>Capital Fund Total</b>	<b>25,084,459</b>
	<b>Total All Funds</b>	<b>71,320,755</b>