



Gig Harbor Fire & Medic One

RESOLUTION 2023-02
February 14, 2023

BE IT RESOLVED by the Board of Fire Commissioners of Pierce County Fire Protection District No. 5 a resolution amending budgeted expenditures among specific budget expenditure account codes and changing the total expenditure budget approved for the year 2023 as follows:

WHEREAS, the District’s 2022 budget included the use cash balance as the resource for budgeted expenditures; and

WHEREAS, prior year budgeted goods and service expenditures not completed in 2022 and are expected to be completed in 2023 as provided in “Attachment A”; and

WHEREAS, to support payroll systems, the bond capital personnel expenditures are to be included in the general expense fund and reimbursed by the capital fund via fund transfer as provided in “Attachment A”; and

NOW, THEREFORE BE IT HEREBY RESOLVED, by the Board of Fire Commissioners of Pierce County Fire District No.5, as follows:


THAT, the Treasurer of Pierce County is hereby requested to **increase** the following Budget Accounts:

1. 686.005.522.12.49 by the amount of \$47,400; and
2. 686.005.522.20.31 by the amount of \$123,700; and
3. 686.005.522.30.31 by the amount of \$3,000; and
4. 686.005.522.45.35 by the amount of \$41,300; and
5. 686.005.522.50.63 by the amount of \$416,000; and
6. 686.005.522.51.11 by the amount of \$246,699; and
7. 686.005.522.51.20 by the amount of \$57,144; and
8. 686.005.522.60.64 by the amount of \$185,000; and
9. 686.005.522.70.41 by the amount of \$55,000; and

THAT, the total Fire District budget be **increased** by \$1,175,243 to the amended amount of \$36,571,022.00.

Adopted at a regular meeting of the Board of Fire Commissioners, Pierce County Fire District No. 5, this 14th day of February, 2023.

PIERCE COUNTY FIRE PROTECTION
DISTRICT NO. 5

DocuSigned by:

1ECF7B4162474CD...
Chairman

DocuSigned by:
Alex Wilsie
17F3C30A328E488...
Commissioner

DocuSigned by:
Kevin Entze
2514C8FF99A0484...
Commissioner

DocuSigned by:
Tom Sutich
300BEFC856FF4C3...
Commissioner

DocuSigned by:
Bryce Nelson
871C22A807FC4DD...
Commissioner

Attest:

DocuSigned by:
Dennis Doan
FD05A9A3C0B54D1...
District Secretary

Attachment A
RESOLUTION 2023-02
Adopted February 14, 2023

Item	BARS	2023 Amount
November 2022 Election Costs	522.12.49	47,400
Ladders & Key Hose	522.20.31	67,700
Saba Equipment (air breathing TRT)	522.20.31	56,000
Prevention Supplies	522.30.31	3,000
Curtis Equipment (Spreader/Cutter Tools)	522.45.35	41,300
Board Room AV Project	522.50.63	180,000
Fuel system from 2021	522.50.63	140,000
Well (pump)	522.50.63	45,000
52 Generator (2nd half)	522.50.62	51,000
T350 15 Passenger Van	522.60.64	80,000
F550 Chassis - Remount Skid from BR52	522.60.64	80,000
Build Flat for Facilities Former BR52 Chassis	522.60.64	20,000
Toughbook for Vehicle Diagnostics	522.60.64	5,000
Paramedic School	522.70.41	55,000
Total Carryover Items		871,400
Bond Capital Salaries	522.51.11	246,699
Bond Capital Benefits	522.51.20	57,144
Capital Personnel Total		303,843
General Expense Reimbursement	397.00.00	303,843
Total Expense Budget Amendment		1,175,243