



# Gig Harbor Fire & Medic One

**AGENDA**  
**Commissioners' Meeting**  
**September 28, 2021 (ZOOM Meeting)**  
**5:00 P.M.**

1. Call to Order
2. Approval of the Agenda
3. Commissioner Absence
4. Communications
5. Approve minutes of September 14, 2021 Commissioner meeting
6. Voucher Approval
  - Accounts Payable Vouchers 195836-195871: \$ 43,543.51
  - GRAND TOTAL VOUCHERS:** **\$ 43,543.51**
7. Local 3390 Reports
8. Chiefs Reports
9. **EXECUTIVE SESSION** pursuant to RCW 42.30.140
10. Standing Committee Reports
11. Financial Report N. Langlow
12. Chairman's Report
13. **OLD BUSINESS**
  - a. Capital Facilities Plan Update B. Nelson/J. Urvina
  - b.
14. **NEW BUSINESS**
  - a. 2022 Budget Planning – Presentation of 1<sup>st</sup> Draft N. Langlow
  - b. Resolution 2021-17 - Surplus Equipment J. Johnson
15. Open Public Comment (state your name for the record, you will have 3 minutes)
16. **GOOD OF THE ORDER**
17. **SPECIAL INTERESTS/UPCOMING EVENTS**
18. 10/11/2021 – Chaplain Retirement Luncheon  
10/25/2021 – South Sound 911 Ribbon Cutting  
10/28/2021 – Danette Weyn Retirement Luncheon

Adjourn Meeting. Next regular meeting will be **Tuesday, October 12, 2021, at 5:00 PM**



# Gig Harbor Fire & Medic One

## COMMISSIONERS' MEETING MINUTES

September 14, 2021

Chairman Wilsie called the virtual Zoom meeting to order at 5:00 p.m.

Present: Commissioners Sutich, Nelson, Entze, Wilsie and Urvina, F/C D. Doan, A/C N. Langlow, A/C T. Meyer, A/C J. Johnson and EA T. VanderVaate

### APPROVAL OF THE AGENDA

Commissioners Sutich and Urvina moved and seconded to approve the agenda as presented. With no further discussion, the **MOTION CARRIED** by unanimous vote.

### COMMISSIONER ABSENCE

### COMMUNICATIONS

Thank you letter included in Board packets – from citizens regarding the South Hill fire.

### MINUTES AND BLANKET VOUCHERS

Commissioners Entze and Nelson moved and seconded to approve Minutes of the August 24, 2021 regular meeting. With no further discussion, the **MOTION CARRIED** by unanimous roll call vote.

Commissioners Nelson and Urvina moved and seconded to approve the vouchers and ACH transfers and wire transfer fees as set forth in the agenda for a total consideration of \$2,407,994.52. With no further discussion, the **MOTION CARRIED** by unanimous roll call vote.

### LOCAL 3390 REPORTS

Local 3390 President Jake Flick presented a slide show explaining the 4 Platoon schedule change being proposed to the Board. A brief discussion followed.

### CHIEFS REPORTS

Chief Langlow reported:

- Panel interviews are under way for entry level hiring, anticipate extending offers to selected candidates for an anticipated start date in early January of 2022

Chief Meyer Reported:

- Regarding 9/11 ceremony held at District headquarters, it was well attended by the public and members; thank you to D/C Jason Black for spearheading the event;
- Wildland Deployments – currently no members are deployed; deployments this year have been limited;

- Current recruits, seven entry level and three laterals all doing well – the laterals are reporting to shift this week to finish probation; entry level candidates have started EMT training.

Doan reported:

- District staff are working on the Capital Facilities Plan and will be scheduling a work session for the entire Board, please watch for Doodle Poll;
- District staff have been working with Liz Loomis Public Affairs putting together a communications plan;
- Standard of Cover work continues - a community survey has been distributed and a link is available on the District's website;
- Work is under way to find a replacement A/C of Administration and Finance;
- The IT Consortium extended an offer IT Consortium Director, an internal candidate was selected;
- Mandatory vaccine update: The District currently has about 17 employees not vaccinated and has granted 3-4 religious exemptions so far;
- Lieutenant interviews are scheduled for this week for promotions before the end of this year;
- Chaplains Suko and Grimes have tendered their notice of intent to retire

## **STANDING COMMITTEE REPORTS**

Commissioner Sutich reported that members of the Insurance Committee met with Fornier who initially presented a 16% increase; after some phone calls and discussion with Fornier, a revised increase of approximately 6.8% looks like the correct number to budget for.

Commissioner Nelson reported that members of the Fleet and Facilities Committee met with District staff and agreed to schedule a special meeting for the entire Board to review the preliminary Capital Facility Plan information presented by Rice Fergus Miller.

## **CHAIRMAN'S REPORT**

Chairman Wilsie expressed his appreciation regarding the 9/11 ceremony.

## **OLD BUSINESS**

- a. 24-Hour Shift Reorganization. Commissioners Sutich and Nelson moved and seconded approval of the 4 Platoon shift reorganization. Following a brief discussion, the **MOTION CARRIED** by unanimous roll call vote.

## **NEW BUSINESS**

- a. 2022 Budget Planning. Chief Langlow reviewed the timeline for 2022 Budget Planning, a brief discussion followed.

## **PUBLIC COMMENT**

Karl Kreitzer – resident of Gig Harbor expressed his appreciation for the 9/11 ceremony; asked for a better definition of “increase to staffing” because the District is not hiring additional staff;

and asked for details regarding the 2022 budget be posted to the District's website.

**GOOD OF THE ORDER**

**SPECIAL INTERESTS/UPCOMING EVENTS**

**ADJOURNMENT**

There being no further business to discuss, Chairman Wilsie adjourned the meeting at 5:48pm.

The next regular meeting will be 5:00pm on Tuesday, September 28, 2021.

\_\_\_\_\_  
Chairman/Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Attest: District Secretary

**VOUCHER APPROVAL:**

<b>September 21, 2021</b>
<b>APPROVED BY ASSISTANT CHIEF LANGLOW</b>

<b>ACCOUNTS PAYABLE:</b>				<b>Dollar Amount</b>		<b>TOTAL</b>
Voucher Nos:	195836	through	195871	\$	42,543.51	\$ 42,543.51
<b>Total Accounts Payable Invoices:</b>				\$	42,543.51	\$ 42,543.51

**GRAND TOTAL ACCOUNTS PAYABLE: \$ 42,543.51**

**PAYABLES RUN FOR COUNTY'S WARRANT PRINTING ON 9/22/21**

# VOUCHER APPROVALS

Pierce County Fire District #5

Time: 08:54:23 Date: 09/21/2021

09/21/2021 To: 09/21/2021

Page: 1

Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo
195836 AGRISHOP ACE	2873	09/21/2021	Claims	1	310.92	VEHICLES PO #38522
522 60 31 010 - Vehicle Parts & Supplies					310.92	Blade Guard For Circular Saw - E25
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
241786/2	09/15/2021	09/22/2021	Blade Guard for Circular Saw - E25		310.92	
195837 ARAMARK	2874	09/21/2021	Claims	1	57.21	VEHICLES - LAUNDRY
522 60 20 005 - Clothing					57.21	Shop Laundry
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
512000142075	09/17/2021	09/22/2021	Shop Laundry		57.21	
195838 CENTURYLINK	2875	09/21/2021	Claims	1	1,755.01	FACILITIES - PHONE SERVICE
522 50 47 004 - Communications					1,755.01	Phone Svc - Shop, Stns 50, 51, 52, 53, 55, 56, 57, 58, 59
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
9/2/21 INV	09/17/2021	09/22/2021	Phone Svc - Shop - Acct 300478773		270.17	
9/2/21 INV	09/17/2021	09/22/2021	Phone Svc - Stn 52 - Acct 300471239		86.50	
9/2/21 INV	09/17/2021	09/22/2021	Phone Svc - Stn 55 - Acct 300473587		43.78	
9/2/21 INV	09/17/2021	09/22/2021	Phone Svc - Stn 56 - Acct 300481505		43.78	
9/2/21 INV	09/17/2021	09/22/2021	Phone Svc - Stn 51 - Acct 409641681		215.69	
9/2/21 INV	09/17/2021	09/22/2021	Phone Svc - Stn 50 - Acct 300471800		578.79	
9/2/21 INV	09/17/2021	09/22/2021	Phone Svc - Stn 59 - Acct 300467832		129.12	
9/2/21 INV	09/17/2021	09/22/2021	Phone Svc - Stn 53 - Acct 300468948		153.90	
9/2/21 INV	09/17/2021	09/22/2021	Phone Svc - Stn 57 - Acct 300470829		146.78	
9/2/21 INV	09/17/2021	09/22/2021	Phone Svc - Stn 58 - Acct 300484267		86.50	
195839 CHELAN DOUGLAS HEALTH DIST	2876	09/21/2021	Claims	1	4,657.57	REFUND OF OVERPAYMENT
369 00 00 000 - Refunds - Other Than Sewer					-4,657.57	Refund Of Overpayment Re IMT Inv #1199
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
1199	09/17/2021	09/22/2021	Refund of Overpayment re IMT Inv #1199		4,657.57	
195840 CLAIBORNE LARRY	2877	09/21/2021	Claims	1	1,747.35	RETIREE PRESCRIPTION REIMBURSEMENT
522 20 20 001 - Medical, Vision					1,747.35	Retiree Prescription Reimbursements
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
9/15/21 REIMB	09/17/2021	09/22/2021	Retiree Prescription Reimbursements		1,747.35	
195841 COMCAST	2878	09/21/2021	Claims	1	128.22	FACILITIES - CABLE
522 50 47 004 - Communications					128.22	Cable - District Wide
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
9/4/21 INV	09/17/2021	09/22/2021	Cable - Stn 52 - Acct 8498360100156660		14.95	
9/4/21 INV	09/17/2021	09/22/2021	Cable - Stn 50 - Acct 8498360100829845		16.17	
9/2/21 INV	09/17/2021	09/22/2021	Cable - Stns 51, 54, 55, 56, 58, 59 - Acct		97.10	
195842 CUSTOM PRINTS NW LLC	2879	09/21/2021	Claims	1	1,077.45	SUPPRESSION UNIFORMS - PO #38474
522 20 20 005 - Clothing					1,077.45	Duty Uniform Hats, Caps
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
3457	09/15/2021	09/22/2021	Duty Uniform Hats, Caps		1,077.45	
195843 DOBBS PETERBILT - TACOMA 1	2880	09/21/2021	Claims	1	20.10	VEHICLES PO #38527; VEHICLES PO #38515; VEHICLES PO #38513 - CREDIT; VEHICLES PO #38644
522 60 31 010 - Vehicle Parts & Supplies					45.63	Fuel Filters - 2 Qty - Stock
522 60 31 010 - Vehicle Parts & Supplies					247.92	AC Fan - Shop Stock
522 60 31 010 - Vehicle Parts & Supplies					-380.02	CREDIT - Returned Sensor, Crankcase - Orig 025P99038
522 60 31 010 - Vehicle Parts & Supplies					106.57	Misc Filters - Stock

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# VOUCHER APPROVALS

Pierce County Fire District #5

Time: 08:54:23 Date: 09/21/2021

09/21/2021 To: 09/21/2021

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Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo																																								
<table><tr><th>Invoice #</th><th>Rcvd Date</th><th>Due Date</th><th>Description</th><th>Amount</th></tr><tr><td>025P103256</td><td>09/15/2021</td><td>09/22/2021</td><td>Fuel Filters - 2 Qty - Stock</td><td>45.63</td></tr><tr><td>025P99417</td><td>09/15/2021</td><td>09/22/2021</td><td>AC Fan - Shop Stock</td><td>247.92</td></tr><tr><td>025P104321</td><td>09/15/2021</td><td>09/22/2021</td><td>CREDIT - Returned Sensor, Crankcase - Orig</td><td>-380.02</td></tr><tr><td>025P104728</td><td>09/15/2021</td><td>09/22/2021</td><td>Oil Filter - Stock</td><td>24.79</td></tr><tr><td>025P104726</td><td>09/15/2021</td><td>09/22/2021</td><td>Misc Filters - Stock</td><td>81.78</td></tr></table>							Invoice #	Rcvd Date	Due Date	Description	Amount	025P103256	09/15/2021	09/22/2021	Fuel Filters - 2 Qty - Stock	45.63	025P99417	09/15/2021	09/22/2021	AC Fan - Shop Stock	247.92	025P104321	09/15/2021	09/22/2021	CREDIT - Returned Sensor, Crankcase - Orig	-380.02	025P104728	09/15/2021	09/22/2021	Oil Filter - Stock	24.79	025P104726	09/15/2021	09/22/2021	Misc Filters - Stock	81.78										
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025P104726	09/15/2021	09/22/2021	Misc Filters - Stock	81.78																																										
195844 GALLS LLC	2881	09/21/2021	Claims	1	480.32	SUPPRESSION UNIFORMS PO #38603; SUPPRESSION UNIFORMS PO #38599																																								
	522 20 20 005 - Clothing			250.22		Duty Pants - 2 Qty - N Lawrence																																								
	522 20 20 005 - Clothing			113.68		Class B Shirt - Kilbourn																																								
	522 21 20 005 - Clothing			116.42		Polo Shirts - AC Meyer																																								
<table><tr><th>Invoice #</th><th>Rcvd Date</th><th>Due Date</th><th>Description</th><th>Amount</th></tr><tr><td>BC1437130</td><td>09/15/2021</td><td>09/22/2021</td><td>Duty Pants - 2 Qty - N Lawrence</td><td>250.22</td></tr><tr><td>BC1435330</td><td>09/15/2021</td><td>09/22/2021</td><td>Uniform - AC Meyer, FF Kilbourn</td><td>230.10</td></tr></table>							Invoice #	Rcvd Date	Due Date	Description	Amount	BC1437130	09/15/2021	09/22/2021	Duty Pants - 2 Qty - N Lawrence	250.22	BC1435330	09/15/2021	09/22/2021	Uniform - AC Meyer, FF Kilbourn	230.10																									
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BC1437130	09/15/2021	09/22/2021	Duty Pants - 2 Qty - N Lawrence	250.22																																										
BC1435330	09/15/2021	09/22/2021	Uniform - AC Meyer, FF Kilbourn	230.10																																										
195845 GRAY LUMBER CO	2882	09/21/2021	Claims	1	279.43	FACILITIES PO #38652																																								
	522 50 31 006 - Facilities Operating Supplies			279.43		Lumber For Stn 56 Dorm Room Addition																																								
<table><tr><th>Invoice #</th><th>Rcvd Date</th><th>Due Date</th><th>Description</th><th>Amount</th></tr><tr><td>496114</td><td>09/16/2021</td><td>09/22/2021</td><td>Lumber for Stn 56 Dorm Room Addition</td><td>279.43</td></tr></table>							Invoice #	Rcvd Date	Due Date	Description	Amount	496114	09/16/2021	09/22/2021	Lumber for Stn 56 Dorm Room Addition	279.43																														
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496114	09/16/2021	09/22/2021	Lumber for Stn 56 Dorm Room Addition	279.43																																										
195846 GREY CHEVROLET INC	2883	09/21/2021	Claims	1	112.77	VEHICLES PO #38617																																								
	522 60 31 010 - Vehicle Parts & Supplies			112.77		Oil Pressure Sending Unit - E31																																								
<table><tr><th>Invoice #</th><th>Rcvd Date</th><th>Due Date</th><th>Description</th><th>Amount</th></tr><tr><td>5128984</td><td>09/15/2021</td><td>09/22/2021</td><td>Oil Pressure Sending Unit - E31</td><td>112.77</td></tr></table>							Invoice #	Rcvd Date	Due Date	Description	Amount	5128984	09/15/2021	09/22/2021	Oil Pressure Sending Unit - E31	112.77																														
Invoice #	Rcvd Date	Due Date	Description	Amount																																										
5128984	09/15/2021	09/22/2021	Oil Pressure Sending Unit - E31	112.77																																										
195847 HOME DEPOT CREDIT SERVICES	2884	09/21/2021	Claims	1	3,062.19	MISC ITEMS - ACCT #6035 3225 0265 2906 (8/9/21-8/24/21)																																								
	522 45 35 005 - Machinery & Equipment - Training			2,970.49		Vent Prop - Misc Supplies																																								
	522 50 31 006 - Facilities Operating Supplies			91.70		Misc Facilities Supplies																																								
<table><tr><th>Invoice #</th><th>Rcvd Date</th><th>Due Date</th><th>Description</th><th>Amount</th></tr><tr><td>1093316</td><td>09/16/2021</td><td>09/22/2021</td><td>Squeegee for Shower Room</td><td>59.10</td></tr><tr><td>515920</td><td>09/16/2021</td><td>09/22/2021</td><td>Toilet Scrubbs</td><td>32.60</td></tr><tr><td>7031037</td><td>09/16/2021</td><td>09/22/2021</td><td>OSB, Handrail Posts - Vent Prop</td><td>238.16</td></tr><tr><td>3031384</td><td>09/16/2021</td><td>09/22/2021</td><td>Roofing Supplies - Vent Prop</td><td>897.49</td></tr><tr><td>3031393</td><td>09/16/2021</td><td>09/22/2021</td><td>Handrail Posts - Vent Prop</td><td>637.09</td></tr><tr><td>7974886</td><td>09/16/2021</td><td>09/22/2021</td><td>OSB Delivery, Staples - Vent Prop</td><td>1,042.82</td></tr><tr><td>6974940</td><td>09/16/2021</td><td>09/22/2021</td><td>1x2 8ft Strip - Vent Prop</td><td>154.93</td></tr></table>							Invoice #	Rcvd Date	Due Date	Description	Amount	1093316	09/16/2021	09/22/2021	Squeegee for Shower Room	59.10	515920	09/16/2021	09/22/2021	Toilet Scrubbs	32.60	7031037	09/16/2021	09/22/2021	OSB, Handrail Posts - Vent Prop	238.16	3031384	09/16/2021	09/22/2021	Roofing Supplies - Vent Prop	897.49	3031393	09/16/2021	09/22/2021	Handrail Posts - Vent Prop	637.09	7974886	09/16/2021	09/22/2021	OSB Delivery, Staples - Vent Prop	1,042.82	6974940	09/16/2021	09/22/2021	1x2 8ft Strip - Vent Prop	154.93
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1093316	09/16/2021	09/22/2021	Squeegee for Shower Room	59.10																																										
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6974940	09/16/2021	09/22/2021	1x2 8ft Strip - Vent Prop	154.93																																										
195848 HUGHES FIRE EQUIPMENT INC	2885	09/21/2021	Claims	1	1,615.26	VEHICLES PO #38629; VEHICLES																																								
	522 60 31 010 - Vehicle Parts & Supplies			1,318.04		Driver Seat Assembly - E27																																								
	522 60 31 010 - Vehicle Parts & Supplies			297.22		Chrome Rear Housing - E26																																								
<table><tr><th>Invoice #</th><th>Rcvd Date</th><th>Due Date</th><th>Description</th><th>Amount</th></tr><tr><td>567858</td><td>09/15/2021</td><td>09/22/2021</td><td>Driver Seat Assembly - E27</td><td>1,318.04</td></tr><tr><td>567839</td><td>09/17/2021</td><td>09/22/2021</td><td>Chrome Rear Housing - E26</td><td>297.22</td></tr></table>							Invoice #	Rcvd Date	Due Date	Description	Amount	567858	09/15/2021	09/22/2021	Driver Seat Assembly - E27	1,318.04	567839	09/17/2021	09/22/2021	Chrome Rear Housing - E26	297.22																									
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567858	09/15/2021	09/22/2021	Driver Seat Assembly - E27	1,318.04																																										
567839	09/17/2021	09/22/2021	Chrome Rear Housing - E26	297.22																																										
195849 INTERSTATE BATTERIES OF OLYMPIA	2886	09/21/2021	Claims	1	1,485.16	VEHICLES PO #39643																																								
	522 60 31 010 - Vehicle Parts & Supplies			1,485.16		Batteries - 5 Qty - U44, T14, Stock																																								
<table><tr><th>Invoice #</th><th>Rcvd Date</th><th>Due Date</th><th>Description</th><th>Amount</th></tr><tr><td>30066887</td><td>09/15/2021</td><td>09/22/2021</td><td>Battery - U44</td><td>147.61</td></tr><tr><td>10159152</td><td>09/15/2021</td><td>09/22/2021</td><td>Batteries - 5 Qty - U44, T14</td><td>1,337.55</td></tr></table>							Invoice #	Rcvd Date	Due Date	Description	Amount	30066887	09/15/2021	09/22/2021	Battery - U44	147.61	10159152	09/15/2021	09/22/2021	Batteries - 5 Qty - U44, T14	1,337.55																									
Invoice #	Rcvd Date	Due Date	Description	Amount																																										
30066887	09/15/2021	09/22/2021	Battery - U44	147.61																																										
10159152	09/15/2021	09/22/2021	Batteries - 5 Qty - U44, T14	1,337.55																																										
195850 KIMBALLS HANDS ON DETAILING	2887	09/21/2021	Claims	1	369.92	VEHICLES PO #38615																																								
	522 60 48 000 - Vehicle Repairs & Maint. by Others			369.92		Vehicle Detail - U59																																								

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007



# VOUCHER APPROVALS

Pierce County Fire District #5

Time: 08:54:23 Date: 09/21/2021

09/21/2021 To: 09/21/2021

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Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
2742 09/15/2021 09/22/2021 Vehicle Detail - U59					369.92	
195851 LAWSON PRODUCTS	2888	09/21/2021	Claims	1	42.04	VECHICLES PO #38607
522 60 31 010 - Vehicle Parts & Supplies				42.04		Misc Hex Nuts, Washers, Locknuts - Stock
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
9308781312 09/15/2021 09/22/2021 Misc Hex Nuts, Washers, Locknuts - Stock					42.04	
195852 LES SCHWAB TIRE CENTER	2889	09/21/2021	Claims	1	1,026.58	VEHICLES PO #38645
522 60 48 002 - Tires				1,026.58		Tires - 4 Qty - U37
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
39900603377 09/15/2021 09/22/2021 Tires - 4 Qty - U37					1,026.58	
195853 LIZ LOOMIS PUBLIC AFFAIRS	2890	09/21/2021	Claims	1	5,502.61	CONSULTATION SERVICES
522 11 49 012 - Other:				5,502.61		Consultation Svcs - Aug 2021
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
GH-0921 09/17/2021 09/22/2021 Consultation Svcs - Aug 2021					5,502.61	
195854 MUNICIPAL EMERGENCY SVC	2891	09/21/2021	Claims	1	135.53	SUPPRESSION PO #38587
522 20 31 011 - FF Equip Parts & Supplies				135.53		Medium Sizing DOT - SCBA Parts
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
IN1610554 09/16/2021 09/22/2021 Medium Sizing DOT - SCBA Parts					135.53	
195855 MURREYS DISPOSAL CO INC	2892	09/21/2021	Claims	1	514.28	FACILITIES - GARBAGE/RECYCLING
522 50 47 003 - Refuse				514.28		Garbage/Recycling - Stns 50, 53, 54, 59
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
10040554 09/17/2021 09/22/2021 Garbage/Recycling - Stn 53 - Acct 2111-31310088					63.04	
10040560 09/17/2021 09/22/2021 Garbage/Recycling - Stn 54 - Acct 2111-31310887					63.04	
10025121 09/17/2021 09/22/2021 Garbage/Recycling - Stn 59 - Acct 2111-31114713					185.31	
10025120 09/17/2021 09/22/2021 Garbage/Recycling - Stn 50 - Acct 2111-31114712					202.89	
195856 NORTHWEST SAFETY CLEAN	2893	09/21/2021	Claims	1	413.44	SUPPRESSION PO #38544
522 20 31 011 - FF Equip Parts & Supplies				413.44		Bunker Gear Cleaning, Repair - Brown, Abts, J Johnson
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
21-30678 09/15/2021 09/22/2021 Bunker Gear Cleaning, Repair - Brown, Abts, J					413.44	
195857 PACIFIC WELDING SUPPLIES INC	2894	09/21/2021	Claims	1	269.86	MEDICAL OXYGEN - CUST C2609
522 70 31 002 - Medical; replacement items				269.86		Medical Oxygen - Cust No C2609
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
0001788306 09/17/2021 09/22/2021 Medical Oxygen - Cust No C2609					269.86	
195858 PENINSULA LIGHT CO - ELECTRIC	2895	09/21/2021	Claims	1	1,449.96	FACILITIES - ELECTRIC - 8/1/21-9/1/21
522 50 47 001 - Electricity				1,449.96		Service - Stn 51, Stn 55
<b>Invoice # Rcvd Date Due Date Description Amount</b>						
9/1/21 INV 09/17/2021 09/22/2021 Service - Stn 55 - Acct 1152140414029					350.87	
9/1/21 INV 09/17/2021 09/22/2021 Service - Stn 51 - Acct 1152140182147					1,099.09	

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# VOUCHER APPROVALS

Pierce County Fire District #5

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Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo
195859 RICE FERGUS MILLER ARCHITECTURE & PLANNING	2896	09/21/2021	Claims	1	3,013.60	PROFESSIONAL SVCS - CAPITAL FACILITIES
522 11 41 003 - Consultants, hiring, negotiations, etc				3,013.60	Prof Svcs - Capital Facilities Planning - Aug 2021	
<i>Invoice #</i>	<i>Rcvd Date</i>	<i>Due Date</i>	<i>Description</i>			<i>Amount</i>
2019099.00-013	09/17/2021	09/22/2021	Prof Svcs - Capital Facilities Planning - Aug 2021			3,013.60
195860 RODDA PAINT	2897	09/21/2021	Claims	1	67.13	FACILITIES PO #38632
522 50 31 006 - Facilities Operating Supplies				67.13	Sealer, Brushes - Facilities Supplies	
<i>Invoice #</i>	<i>Rcvd Date</i>	<i>Due Date</i>	<i>Description</i>			<i>Amount</i>
62145362	09/15/2021	09/22/2021	Sealer, Brushes - Facilities Supplies			67.13
195861 SATTERLEE MD PS	2898	09/21/2021	Claims	1	1,600.00	EMS CONSULTANT
522 71 41 003 - Consultants; Medical Advisor				1,600.00	EMS Consultant Svcs - Aug 2021	
<i>Invoice #</i>	<i>Rcvd Date</i>	<i>Due Date</i>	<i>Description</i>			<i>Amount</i>
AUG 2021	09/17/2021	09/22/2021	EMS Consultant Svcs - Aug 2021			1,600.00
195862 SNURE SEMINARS	2899	09/21/2021	Claims	1	50.00	CONFERENCE REGISTRATION - COMMISSIONER
522 11 43 000 - Travel				50.00	Registration - Comm Sutich - Laws Update Webinar	
<i>Invoice #</i>	<i>Rcvd Date</i>	<i>Due Date</i>	<i>Description</i>			<i>Amount</i>
020	09/17/2021	09/22/2021	Registration - Comm Sutich - Laws Update Webinar			50.00
195863 SPRAGUE PEST SOLUTIONS	2900	09/21/2021	Claims	1	179.52	FACILITIES - PEST CONTROL
522 50 48 000 - Repair & Maint by others				179.52	Pest Control - Stn 51	
<i>Invoice #</i>	<i>Rcvd Date</i>	<i>Due Date</i>	<i>Description</i>			<i>Amount</i>
4626265	09/17/2021	09/22/2021	Pest Control - Stn 51			179.52
195864 SUNBELT RENTALS INC	2901	09/21/2021	Claims	1	383.37	TRAINING
522 45 41 003 - Consultants				383.37	Rental - Chipper - Ops Academy	
<i>Invoice #</i>	<i>Rcvd Date</i>	<i>Due Date</i>	<i>Description</i>			<i>Amount</i>
116915365-0001	09/17/2021	09/22/2021	Rental - Chipper - Ops Academy			383.37
195865 TACOMA SCREW PRODUCTS INC	2902	09/21/2021	Claims	1	59.95	VEHICLES
522 60 31 010 - Vehicle Parts & Supplies				59.95	Bolt Retainers, Hex Nuts - E27	
<i>Invoice #</i>	<i>Rcvd Date</i>	<i>Due Date</i>	<i>Description</i>			<i>Amount</i>
310012183-00	09/17/2021	09/22/2021	Bolt Retainers, Hex Nuts - E27			59.95
195866 TITUS WILL FORD	2903	09/21/2021	Claims	1	4,194.49	VEHICLES - MISC PO NUMBERS
522 60 31 010 - Vehicle Parts & Supplies				502.09	Air Filters - Stock	
522 60 31 010 - Vehicle Parts & Supplies				284.55	Cabin Filters, Air Filters, Serpentine Belts	
522 60 31 010 - Vehicle Parts & Supplies				1,036.81	Caliper Asy, Rotor Asy - A17	
522 60 31 010 - Vehicle Parts & Supplies				-254.43	Credit - Returned Rotor Asy - Inv 249756F	
522 60 31 010 - Vehicle Parts & Supplies				332.91	Air Filters For Medic Units	
522 60 31 010 - Vehicle Parts & Supplies				128.98	Air Filters For Medic Units	
522 60 31 010 - Vehicle Parts & Supplies				36.28	Element Asy - Stock	
522 60 31 010 - Vehicle Parts & Supplies				238.38	Oil Filters - Stock	
522 60 31 010 - Vehicle Parts & Supplies				545.15	Spark Plugs, Coil Packs - U51	
522 60 31 010 - Vehicle Parts & Supplies				5.63	Radiator Plug - PSORT - U41	
522 60 31 010 - Vehicle Parts & Supplies				144.27	Antifreeze - PSORT Trucks	
522 60 31 010 - Vehicle Parts & Supplies				56.83	Lift Asy - A19	
522 60 31 010 - Vehicle Parts & Supplies				91.32	Tube - Outlet, A19	
522 60 48 000 - Vehicle Repairs & Maint. by Others				281.63	Repair - Coolant Temp Sensor - A20	
522 60 48 000 - Vehicle Repairs & Maint. by Others				589.97	Engine Repairs - A17	

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# VOUCHER APPROVALS

Pierce County Fire District #5

Time: 08:54:23 Date: 09/21/2021

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Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo
522 60 48	000 - Vehicle Repairs & Maint. by Others			174.12	Repairs - A20	
<b>Invoice #</b>	<b>Rcvd Date</b>	<b>Due Date</b>	<b>Description</b>		<b>Amount</b>	
253958F-1	09/15/2021	09/22/2021	Air Filters - Stock		223.64	
250129F	09/15/2021	09/22/2021	Cabin Filters, Air Filters, Serpentine Belts		182.89	
249756F	09/15/2021	09/22/2021	Caliper Asy, Rotor Asy - A17		1,036.81	
CM249756F	09/15/2021	09/22/2021	Credit - Returned Rotor Asy - Inv 249756F		-254.43	
249019F	09/15/2021	09/22/2021	Air Filters for Medic Units		332.91	
248985F	09/15/2021	09/22/2021	Air Filters for Medic Units		128.98	
250129F-2	09/15/2021	09/22/2021	Element Asy - Stock		36.28	
FOCS155524	09/15/2021	09/22/2021	Repair - Coolant Temp Sensor - A20		281.63	
FOCS155173	09/15/2021	09/22/2021	Engine Repairs - A17		589.97	
253105F	09/15/2021	09/22/2021	Oil Filters - Stock		238.38	
252744F	09/15/2021	09/22/2021	Spark Plugs, Coil Packs - U51		545.15	
253231F	09/15/2021	09/22/2021	Radiator Plug - PSORT - U41		5.63	
253205F	09/15/2021	09/22/2021	Antifreeze - PSORT Trucks		57.71	
253170F	09/15/2021	09/22/2021	Antifreeze - PSORT Trucks		86.56	
FOCS146924	09/15/2021	09/22/2021	Repairs - A20		174.12	
250129F-1	09/15/2021	09/22/2021	Cabin Filters, Air Filters, Serpentine Belts		101.66	
251556F	09/15/2021	09/22/2021	Filters - Stock		59.09	
251301F	09/15/2021	09/22/2021	Filters - Stock		219.36	
254197F	09/15/2021	09/22/2021	Lift Asy - A19		56.83	
254186F	09/15/2021	09/22/2021	Tube-Outlet, A19		91.32	
195867 U S FIRE EQUIPMENT LLC	2904	09/21/2021	Claims	1	2,116.39	SUPPRESSION PO #38287
522 20 31	011 - FF Equip Parts & Supplies			2,116.39	Goggles And Face Shields	
<b>Invoice #</b>	<b>Rcvd Date</b>	<b>Due Date</b>	<b>Description</b>		<b>Amount</b>	
80954	09/16/2021	09/22/2021	Goggles and Face Shields		2,116.39	
195868 UNIFIED OFFICE SERVICES	2905	09/21/2021	Claims	1	422.23	OFFICE SUPPLIES PO #38616
522 21 31	012 - Operating Supplies: Other			422.23	Glass Boards, Paper, Memo Books	
<b>Invoice #</b>	<b>Rcvd Date</b>	<b>Due Date</b>	<b>Description</b>		<b>Amount</b>	
300053	09/15/2021	09/22/2021	Glass Boards, Paper, Memo Books		422.23	
195869 VERIZON WIRELESS - DALLAS	2906	09/21/2021	Claims	1	2,874.74	FACILITIES - Accts: 972162880-00001, 972162880-00002, 972162880-00003
522 50 47	004 - Communications			2,874.74	Cellular Svc - Accts 972162880-0001, -0002, -0003	
<b>Invoice #</b>	<b>Rcvd Date</b>	<b>Due Date</b>	<b>Description</b>		<b>Amount</b>	
9887861647	09/17/2021	09/22/2021	Cellular - Acct 972162880-00002		530.58	
9887861646	09/17/2021	09/22/2021	Cellular - Acct 972162880-00001		1,040.26	
9887861648	09/17/2021	09/22/2021	Cellular - Acct 972162880-00003		1,303.90	
195870 WESTBAY AUTO PARTS	2907	09/21/2021	Claims	1	1,016.15	VEHICLES PO #38606
522 60 31	010 - Vehicle Parts & Supplies			1,016.15	Misc Vehicles/Shop Supplies	
<b>Invoice #</b>	<b>Rcvd Date</b>	<b>Due Date</b>	<b>Description</b>		<b>Amount</b>	
688251	09/15/2021	09/22/2021	ExactFitBlade - Shop Supplies		124.89	
690157	09/15/2021	09/22/2021	Electrical Connector - U50		31.27	
690164	09/15/2021	09/22/2021	Bulk Battery Cables, Marine Battery Cables, Cable		800.82	
690174	09/15/2021	09/22/2021	Lift Support Univ - U50		26.90	
689681	09/15/2021	09/22/2021	Boxed Miniatures - 8 Qty - Stock		25.63	
689423	09/15/2021	09/22/2021	Tape - Stock		6.64	
195871 WILLIAMS OIL FILTER SERVICE	2908	09/21/2021	Claims	1	52.66	VEHICLES PO #38619
522 60 31	010 - Vehicle Parts & Supplies			52.66	FDA Hose - E31	
<b>Invoice #</b>	<b>Rcvd Date</b>	<b>Due Date</b>	<b>Description</b>		<b>Amount</b>	
606062	09/15/2021	09/22/2021	FDA Hose - E31		52.66	

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## VOUCHER APPROVALS

Pierce County Fire District #5

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Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo
Total Vouchers:					42,543.41	

Commissioner Signatures:

Chair

CERTIFICATION: I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described and that the claim is a due and unpaid obligation against Pierce County Fire District #5 and that I am authorized to authenticate and certify to said claim.

District Secretary

Date

# GIG HARBOR FIRE & MEDIC ONE

## August 2021 Financial Report 66.67% of Year Complete



REVENUE	Aug-21	YTD	2021 Budgeted Amount	YTD % of Budget	Year Over Year Change
Property Taxes - Regular & EMS	\$ 147,874.86	\$ 14,542,169.66	\$ 25,917,408.00	56.11%	1.02%
Ambulance & GEMT	\$ -	\$ 1,782,707.66	\$ 2,400,000.00	74.28%	-3.87%
FEMA Safer Grant	\$ -	\$ 261,975.00	\$ 720,000.00	36.39%	9.07%
Other / Net Cash Carry Forward	\$ 148,676.64	\$ 781,601.92	\$ 689,634.00	113.34%	63.65%
<b>Total Revenue</b>	<b>\$ 296,551.50</b>	<b>\$ 17,368,454.24</b>	<b>\$ 29,727,042.00</b>	<b>58.43%</b>	<b>2.02%</b>

EXPENSES	Aug-21	YTD	2021 Budgeted Amount	YTD % of Budget	Year Over Year Change
Legislative	\$ 42,494.06	\$ 355,850.60	\$ 479,481.00	74.22%	32.95%
Financial & Records	\$ 134,995.38	\$ 974,935.91	\$ 1,582,663.00	61.60%	10.63%
Data Processing	\$ 57,120.37	\$ 324,059.49	\$ 609,409.00	53.18%	25.36%
Suppression	\$ 1,218,977.22	\$ 9,063,881.79	\$ 14,300,417.00	63.38%	1.28%
Administration	\$ 117,467.37	\$ 1,169,516.83	\$ 1,707,944.00	68.48%	5.86%
Alarm & Communications	\$ 6,630.36	\$ 348,385.55	\$ 577,791.00	60.30%	-14.89%
Prevention	\$ 46,401.93	\$ 269,055.99	\$ 537,772.00	50.03%	-15.54%
Training	\$ 61,455.43	\$ 400,020.70	\$ 811,210.00	49.31%	1.12%
Facilities	\$ 309,535.26	\$ 1,210,853.67	\$ 1,814,705.00	66.72%	24.77%
Vehicles	\$ 138,361.79	\$ 1,013,813.47	\$ 1,258,711.00	80.54%	31.03%
Medical Aid Services	\$ 460,369.33	\$ 3,475,823.37	\$ 5,622,100.00	61.82%	-3.83%
MSO	\$ 25,818.00	\$ 222,725.62	\$ 424,839.00	52.43%	-9.14%
<b>Total Expenses</b>	<b>\$ 2,619,626.50</b>	<b>\$ 18,828,922.99</b>	<b>\$ 29,727,042.00</b>	<b>63.34%</b>	<b>4.05%</b>

FUND BALANCES	Balance Ending 8/31/21
Expense Fund (Includes Investment Balance)	\$ 8,443,530.66
Reserve Fund* (Includes Investment Balance)	\$ 6,545,856.08
GO Bond	\$ -
<b>Fund Totals</b>	<b>\$ 14,989,386.74</b>

\*Resolution 2018-10 requires maintenance of 2 months of operating cash on hand/16.67% of budgeted expenses (\$4,955,497.90)



# **GIG HARBOR FIRE & MEDIC ONE**

## **2022 BUDGET – FIRST DRAFT**

**Gig Harbor Fire & Medic One  
2022 Budgeted Revenues Summarized by Source**

<b>BARS Category</b>	<b>Description of Revenue Source</b>	<b>Amount</b>
	<b>Cash Balance Forward (Uninvested)</b>	<b>\$ TBD</b>
	<b>Transfer from Reserve Fund</b>	<b>\$0</b>
<b>310</b>	<b>Taxes</b>	
	Property Taxes Regular Levy	<b>\$21,063,103</b>
	Property Taxes EMS Levy	<b>\$6,764,461</b>
	Other Taxes	<b>\$34,710</b>
<b>330</b>	<b>Grants</b>	
	FEMA Safer Grant	<b>\$650,000</b>
<b>340</b>	<b>Interdepartmental</b>	
	PCSORT Admin Fee	<b>\$360</b>
	Vehicle Maintenance	<b>\$0</b>
	<b>Charges for Services</b>	
	Ambulance/GEMT Transport Fees	<b>\$2,500,000</b>
	Contracts for Emergency Services:	
	WCCW	<b>\$47,524</b>
	City of Gig Harbor Inspection Program	<b>\$155,000</b>
	Peninsula Schools	<b>\$9,600</b>
	Pen Met Parks	<b>\$4,172</b>
	Washington State Parks	<b>\$525</b>
	Wildland Cost Reimbursement - Wages	<b>\$50,000</b>
	Wildland Cost Reimbursement - Equipment	
	Pierce County Properties	<b>\$22,593</b>
	Tacoma City Light	<b>\$625</b>
	<b>Other Tuition Charges:</b>	
	First Aid and CPR	<b>\$2,400</b>
	CrunchTime	<b>\$42,480</b>
<b>360</b>	<b>Miscellaneous</b>	
	Investment Interest	<b>\$36,132</b>
	Rentals: Meeting Rooms, Training Center, etc.	<b>\$0</b>
	Donations	<b>\$3,000</b>
	Other Misc. (L&I Reimbursement, Surplus, etc.)	<b>\$39,750</b>
	<b>Transfer to Reserve Funds (SCBA Replacement)</b>	<b>\$ TBD</b>
	<b>EOY Cash on hand (Uninvested)</b>	<b>\$785,403</b>
	<b>TOTAL AVAILABLE FOR EXPENSE</b>	<b>\$33,641,035</b>



**Gig Harbor Fire & Medic One**  
**2022 Budgeted Expenditures Summarized by Division**

<b>Budget Code</b>	<b>Division Name</b>	<b>Amount</b>
522.11	Legislative - Commissioners	\$456,990
522.14	Finance and Records	\$1,656,599
522.19	Information Technology / Data Processing	\$643,180
522.20	Fire Control: Suppression	\$15,602,518
522.21	Fire Control: Administration	\$1,712,059
522.28	Alarm & Communications	\$512,643
522.30	Fire Control: Prevention	\$648,796
522.45	Fire Control: Training	\$936,556
522.50	Fire Control: Facilities	\$1,517,919
522.60	Fire Control: Fleet	\$1,088,318
522.70	EMS: Medical Aid Services	\$5,404,519
522.71	EMS: Administration	\$438,156
		<b>\$30,618,252</b>

**Legislative - Commissioners**

<b>Budget Code</b>	<b>Description</b>	<b>Amount</b>	<b>Total</b>
<b>522.11</b>			
<b>11.00</b>	Salaries	<b>\$30,000</b>	
<b>20.00</b>	Payroll Taxes - L&I, FICA, PFMLA	<b>\$2,433</b>	
<b>20.01</b>	Medical, Vision	<b>\$0</b>	
<b>20.02</b>	Dental	<b>\$0</b>	
<b>20.03</b>	HRA	<b>\$0</b>	
<b>20.04</b>	Post Retirement Insurance	<b>\$104,307</b>	
<b>20.05</b>	Uniforms	<b>\$1,250</b>	
			<b>\$137,990</b>
<b>41.02</b>	Professional Services	<b>\$18,000</b>	
<b>41.03</b>	Professional Services: Consultants	<b>\$195,000</b>	
			<b>\$213,000</b>
<b>43.00</b>	Travel & Registration	<b>\$10,500</b>	<b>\$10,500</b>
<b>44.00</b>	Advertising	<b>\$5,500</b>	<b>\$5,500</b>
<b>49.01</b>	Misc: Dues	<b>\$12,500</b>	
<b>49.02</b>	Misc: Special Meetings & Board Training	<b>\$7,500</b>	
<b>49.03</b>	Machinery & Equipment:	<b>\$0</b>	
			<b>\$20,000</b>
<b>49.12</b>	Contingencies	<b>\$10,000</b>	<b>\$10,000</b>
<b>522.12.00.00</b>	Election	<b>\$60,000</b>	<b>\$60,000</b>
			<b>\$456,990</b>

## Legislative - Commissioners

Code	Detail Description	Amount	Total
<b>522.11.41.02</b>	<b>Professional Services:</b>		
	Legal Services	\$18,000	\$18,000
<b>522.11.41.03</b>	<b>Other Professional Services:</b>		
	Hiring Services - Firefighter-EMT(s) , PM(s)	\$70,000	
	Strategic Planning	\$75,000	
	CFP Development	\$50,000	
			\$195,000
<b>522.11.44.00</b>	<b>Advertisement:</b>		
	Hiring Advertising	\$3,000	
	Misc: Other	\$2,500	
			\$5,500

**Financial & Records - Administration**

<b>Budget Code</b>			
<b>522.14</b>	<b>Description</b>	<b>Amount</b>	<b>Total</b>
<b>11.00</b>	Salaries & Deferred Compensation	<b>\$1,046,426</b>	
<b>20.00</b>	Payroll Taxes - L&I, FICA, PFMLA	<b>\$19,729</b>	
<b>20.01</b>	Medical, Vision	<b>\$229,100</b>	
<b>20.02</b>	Dental	<b>\$19,023</b>	
<b>20.03</b>	HRA	<b>\$64,200</b>	
<b>20.04</b>	Pensions	<b>\$97,872</b>	
<b>20.05</b>	Uniforms	<b>\$2,250</b>	
			<b>\$1,478,599</b>
<b>31.01</b>	Operating Supplies: Office	<b>\$20,000</b>	
<b>31.06</b>	Copy Machine Maintenance Contracts & Repairs	<b>\$25,000</b>	
<b>31.12</b>	Other - WSDOT Good to Go Transponder Account	<b>\$500</b>	
			<b>\$45,500</b>
<b>35.01</b>	Machinery & Equipment	<b>\$0</b>	<b>\$0</b>
<b>41.01</b>	Professional Services	<b>\$18,000</b>	
<b>41.05</b>	Professional Service Contracts	<b>\$102,500</b>	
<b>41.12</b>	Other: Shredding, Archival, Etc.	<b>\$2,000</b>	
			<b>\$122,500</b>
<b>42.01</b>	Postage	<b>\$5,000</b>	<b>\$5,000</b>
<b>49.01</b>	Misc: Dues	<b>\$0</b>	
<b>49.02</b>	Misc: Certification Fees	<b>\$0</b>	
<b>49.03</b>	Misc: Subscriptions	<b>\$0</b>	
<b>49.04</b>	Misc: Records	<b>\$0</b>	
<b>49.12</b>	Contingencies	<b>\$5,000</b>	
			<b>\$5,000</b>
			<b>\$1,656,599</b>

**Financial & Records - Administration**

<b>Code</b>	<b>Detail Description</b>	<b>Amount</b>	<b>Total</b>
<b>522.14.41.01</b>	<b>Professional Services:</b>		
	Auditor, CPA Services	\$18,000	\$18,000
<b>522.14.41.05</b>	<b>Professional Service Contracts:</b>		
	GEMT, BIAS, Rebound, Direct Deposit Costs, Intterra, Etc.	\$102,500	
			\$102,500

## Information Technology/Data Processing

Budget Code	Description	Amount	Total
<b>522.19</b>			
<b>11.00</b>	Salaries & Deferred Compensation	<b>\$153,443</b>	
<b>20.00</b>	Payroll Taxes - L&I, FICA, PFMLA	<b>\$8,102</b>	
<b>20.01</b>	Medical, Vision	<b>\$24,544</b>	
<b>20.02</b>	Dental	<b>\$2,127</b>	
<b>20.03</b>	HRA	<b>\$7,920</b>	
<b>20.04</b>	Pensions	<b>\$7,555</b>	
<b>20.05</b>	Uniforms / Clothing	<b>\$750</b>	
			<b>\$204,441</b>
<b>31.06</b>	General Hardware Maintenance	<b>\$119,750</b>	
<b>31.12</b>	General Software Maintenance and Upgrades	<b>\$0</b>	
			<b>\$119,750</b>
<b>35.01</b>	Machinery & Equipment	<b>\$12,000</b>	
<b>35.12</b>	Contingencies	<b>\$8,000</b>	
			<b>\$20,000</b>
<b>41.05</b>	Annual Contracts	<b>\$88,640</b>	<b>\$88,640</b>
<b>43.00</b>	Training: Travel & Registration	<i>See 522.21.43.00</i>	
<b>47.04</b>	Communications	<i>See 522.50.47.04</i>	
<b>49.04</b>	Contract for IT Services	<b>\$210,349</b>	<b>\$210,349</b>
			<b>\$643,180</b>



## Information Technology/Data Processing

Code	Detail Description	Amount	Total
<b>522.19.31.06</b>	General Hardware Maintenance	\$39,750	
	Annual Hardware (Computer) Upgrades	\$75,000	
	Map Printing	\$5,000	
			\$119,750
<b>522.19.35.01</b>	Wifi Upgrades	\$12,000	\$12,000
<b>522.19.41.05</b>	<b>Annual Contracts:</b>		
	Active 911 Maintenance	\$2,000	
	FireRMS International Fire Code License	\$416	
	Page Freezer	\$2,640	
	Telestaff Maintenance (PDSI)	\$10,309	
	IBM Mass360 MDM Solution to manage iPhones	\$1,440	
	MobileGuard (Smash)Text Message Archiving	\$4,320	
	Cisco CPE Maintenance 50, 58	\$1,994	
	Cisco CPE Maintenance 51	\$1,236	
	Cisco CPE Maintenance 56, Shop	\$1,671	
	AppRiver Secure Email	\$335	
	Website Design & Hosting	\$1,800	
	AppRiver Spam Filtering	\$1,631	
	UUC SSL Certificate Renewal	\$450	
	CBT Nuggets	\$923	
	Microsoft Software Maintenance	\$14,475	
	ESO	\$29,000	
	Target Solutions <i>[moved from 522.45.31.05]</i>	\$14,000	
			\$88,640
<b>522.19.49.04</b>	<b>Contract for IT Services:</b>		
	System Manager, Networking, Tech Support	\$190,349	
	Database Analysis	\$10,000	
	GIS Mapping	\$10,000	
			\$210,349

**Fire Control - Suppression**

<b>Budget Code</b>			
<b>522.20</b>	<b>Description</b>	<b>Amount</b>	<b>Total</b>
<b>11.00</b>	Salaries & Deferred Compensation	<b>\$11,332,930</b>	
<b>20.00</b>	Payroll Taxes - L&I, FICA, PFMLA	<b>\$683,522</b>	
<b>20.01</b>	Medical, Vision	<b>\$1,519,410</b>	
<b>20.02</b>	Dental	<b>\$132,112</b>	
<b>20.03</b>	HRA	<b>\$597,390</b>	
<b>20.04</b>	Pensions	<b>\$545,683</b>	
<b>20.05</b>	Uniforms & Boots	<b>\$106,300</b>	
			<b>\$14,917,348</b>
<b>31.01</b>	Operating Supplies: Office	<i>See 522.14.31.01</i>	
<b>31.03</b>	Operating Supplies: Fire Suppressions	<b>\$51,200</b>	
<b>31.11</b>	Operating Supplies: FF Equip	<b>\$403,650</b>	
			<b>\$454,850</b>
<b>35.00</b>	Small Tools Repair and Replace	<b>\$10,000</b>	
<b>35.03</b>	Machinery & Equipment	<b>\$23,200</b>	
<b>35.10</b>	Special Operations	<b>\$14,000</b>	
<b>35.12</b>	HazMat Equip: HIT Interlocal	<b>\$11,000</b>	
			<b>\$58,200</b>
<b>41.03</b>	Wellness Consultant	<b>\$78,120</b>	
<b>41.05</b>	Health and Wellness	<b>\$26,000</b>	
			<b>\$104,120</b>
<b>48.00</b>	Repairs and Maintenance by Others	<b>\$35,500</b>	<b>\$35,500</b>
<b>49.01</b>	Misc: Dues	<b>\$0</b>	
<b>49.02</b>	Misc: Suppression	<b>\$0</b>	
<b>49.03</b>	Misc: Subscriptions	<b>\$0</b>	
<b>49.04</b>	Misc: Outside Contractor/Scene Support	<b>\$20,000</b>	
<b>49.05</b>	Vol. Reimbursement	<b>\$7,500</b>	
<b>49.12</b>	Contingencies	<b>\$5,000</b>	
			<b>\$32,500</b>
			<b>\$15,602,518</b>

**Fire Control - Suppression**

<b>Code</b>	<b>Detail Description</b>	<b>Amount</b>	<b>Total</b>
<b>522.20.11.00</b>	Salaries & Deferred Compensation	\$10,657,664	
	OT: Operations Staff to support Community Events	\$8,000	
	OT: Officer Training	\$101,594	
	OT: Officer Development - New Promo List (every-other year)	\$96,635	
	OT: Officer ICS Training*	\$37,000	
	OT: Tac Ops Committee	\$33,038	
	OT: HazMat Training	\$40,497	
	OT: HazMat New Team Members (4)*	\$24,000	
	OT: TRT/PCSORT Training	\$107,380	
	OT: TRT New Team Members (3)* (year 1 of 2)	\$0	
	OT: TRT Rapid Entry Water Training* (year 2 of 2)	\$18,000	
	OT: Wildland Training	\$52,125	
	OT: Crunch Time	\$15,000	
	OT: SCBA Techs	\$14,500	
	OT: PPE	\$4,500	
	OT: Peer Support Program	\$19,140	
	OT: Peer Support New Team Member Training*	\$0	
	OT: Peer Fitness Trainer Training	\$3,000	
	FF/Medical Responder Resident/Cadet Program (Pilot)*	\$50,858	
	State Mobilization/DNR/EMAC Deployment Costs	\$50,000	
			\$11,332,930
<b>522.20.31.03</b>	Bunker Gear Cleaning Solutions	\$1,200	
	Hose Purchase	\$20,000	
	HazMat Equipment Maint. & Repair	\$8,500	
	Wildland Equipment Maint. & Repair	\$7,000	
	TRT Equipment Maint. & Repair	\$14,500	
			\$51,200
<b>522.20.31.11</b>	Rehab Fluids	\$1,200	
	PPE Purchase	\$270,000	
	Bunker Gear Annual Clean/Inspection/Repair	\$45,000	
	HazMat MX6 Gas Monitor Lease & Supplies	\$13,000	
	Thermal Imaging Camera Service/Repair	\$10,000	
	Class A Foam - Ops & Training	\$10,000	
	Crash Recovery System - Rescue Guides	\$1,750	
	SCBA Maintenance and Repair	\$38,000	
	Fire Extinguisher Refills	\$1,200	
	Annual Calibration of Fit Test and Posicheck Equipment	\$3,500	
	Engine Equipment	\$10,000	
			\$403,650
<b>522.20.35.00</b>	Small Tools/Equip (includes chains and sawzall blades)	\$10,000	\$10,000
<b>522.20.35.03</b>	Class B Foam Replacement*	\$22,000	
	IMS Equipment	\$1,200	
			\$23,200
<b>522.20.35.10</b>	Special Operations: PCSORT	\$7,000	
	Special Operations: WP Fire Boat	\$7,000	
			\$14,000
<b>522.20.35.12</b>	HazMat Interlocal - HIT	\$11,000	\$11,000
<b>522.20.41.03</b>	Medical Retainage (FF Exams/Fitness Assessments)	\$78,120	
			\$78,120
<b>522.20.41.05</b>	Annual Hearing Exams/Testing	\$12,000	
	Pure Fitness Trainer Certification/Training	\$7,500	
	Redmond Symposium for PFT Trainers*	\$6,500	
	Wellness/Fitness PT Equip Maintenance	\$5,000	
			\$26,000
<b>522.20.48.00</b>	Ladder and Hose Testing	\$20,000	
	Ladder and Hose Maintenance	\$5,000	
	Chainsaw Maintenance	\$3,500	
	Extrication Tool Maintenance	\$7,000	
			\$35,500

**Fire Control - Administration**

<b>Budget Code</b>			
<b>522.21</b>	<b>Description</b>	<b>Amount</b>	<b>Total</b>
<b>11.00</b>	Salaries & Deferred Compensation	<b>\$1,213,451</b>	
<b>20.00</b>	Payroll Taxes - L&I, FICA, PFMLA	<b>\$45,521</b>	
<b>20.01</b>	Medical, Vision	<b>\$93,905</b>	
<b>20.02</b>	Dental	<b>\$7,707</b>	
<b>20.03</b>	HRA	<b>\$32,100</b>	
<b>20.04</b>	Pensions	<b>\$56,663</b>	
<b>20.05</b>	Uniforms / Clothing	<b>\$4,000</b>	
			<b>\$1,453,349</b>
<b>31.12</b>	Operating Supplies, Other	<i>See 522.14.31.01</i>	
<b>35.01</b>	Machinery & Equipment	<b>\$0</b>	
<b>35.11</b>	Peer Support Program	<b>\$32,000</b>	
<b>35.12</b>	Contingencies	<b>\$10,000</b>	
			<b>\$42,000</b>
<b>41.03</b>	Training Tower Development	<i>See 522.11.41.03</i>	
<b>41.12</b>	Community Reporting	<b>\$8,400</b>	
			<b>\$8,400</b>
<b>43.00</b>	Training: Travel & Registrations (All non-operations personnel)	<b>\$20,550</b>	<b>\$20,550</b>
<b>46.00</b>	Insurance Premiums	<b>\$174,610</b>	<b>\$174,610</b>
<b>49.01</b>	Misc: Dues	<b>\$2,000</b>	
<b>49.02</b>	Misc: Travel (non-training)	<b>\$2,500</b>	
<b>49.03</b>	Misc: Subscriptions	<b>\$150</b>	
<b>49.04</b>	Misc: KGHP Radio Services/Disaster Comms	<b>\$2,500</b>	
<b>49.12</b>	Misc: MACC/Disaster Prep/LP Hydro	<b>\$6,000</b>	
			<b>\$13,150</b>
			<b>\$1,712,059</b>

**Fire Control - Administration**

<b>Code</b>	<b>Detail Description</b>	<b>Amount</b>	<b>Total</b>
<b>522.21.35.11</b>	MHP Contract	\$20,000	
	Program Admin, Printed Resources, Etc.	\$12,000	
			\$32,000
<b>522.21.46.00</b>	District Annual Insurance Premium	\$135,835	
	Bankers Life & Casualty (LTC Retirees)	\$29,415	
	Vol. Accidental Death & Disability	\$9,360	
			\$174,610

## Communications

<b>Budget Code</b>	<b>Description</b>	<b>Amount</b>	<b>Total</b>
<b>522.28</b>			
<b>31.00</b>	Operating Supplies	<b>\$0</b>	
<b>31.07</b>	Operating Supplies: Radio & Minitors Replacement	<b>\$22,500</b>	
			<b>\$22,500</b>
<b>35.07</b>	Machinery & Equipment	<b>\$7,000</b>	<b>\$7,000</b>
<b>35.12</b>	Contingencies	<b>\$5,000</b>	<b>\$5,000</b>
<b>41.00</b>	Professional Services	<b>\$0</b>	
<b>41.04</b>	FireComm Dispatch & Radio	<b>\$426,143</b>	
			<b>\$426,143</b>
<b>48.00</b>	Repairs and Maintenance by Others	<b>\$52,000</b>	<b>\$52,000</b>
			<b>\$512,643</b>



## Communications

<b>Code</b>	<b>Detail Description</b>	<b>Amount</b>	<b>Total</b>
<b>522.28.31.07</b>	Radio Parts and Accessories	\$10,000	
	Portable Radio Batteries	\$10,000	
	Parts for Minitors: cases, batteries, accessories	\$2,500	
			\$22,500
<b>522.28.35.07</b>	<b>New Equipment :</b>		
	Minitors (10)	\$7,000	
			\$7,000
<b>522.28.41.04</b>	FireComm Dispatch (SS911)	\$341,970	
	Radio Subscriber Fee	\$84,173	
			\$426,143
<b>522.28.48.00</b>	Radio Repair-Outside Vendors	\$30,000	
	Radio Firmware Updates	\$20,000	
	Minitor repair	\$2,000	
			\$52,000

**Fire Control - Prevention**

<b>Budget Code</b>	<b>Description</b>	<b>Amount</b>	<b>Total</b>
<b>522.30</b>			
<b>11.00</b>	Salaries & Deferred Compensation	<b>\$445,811</b>	
<b>20.00</b>	Payroll Taxes - L&I, FICA, PFMLA	<b>\$18,747</b>	
<b>20.01</b>	Medical, Vision	<b>\$49,087</b>	
<b>20.02</b>	Dental	<b>\$4,255</b>	
<b>20.03</b>	HRA	<b>\$19,500</b>	
<b>20.04</b>	Pensions	<b>\$27,248</b>	
<b>20.05</b>	Uniforms	<b>\$2,100</b>	
			<b>\$566,748</b>
<b>31.04</b>	Education Programs	<b>\$12,470</b>	
<b>31.06</b>	Hydrant Maintenance Supplies	<b>\$2,400</b>	
<b>31.12</b>	Life Safety Programs	<b>\$37,290</b>	
<b>31.13</b>	Pre-Incident Planning	<b>\$14,000</b>	
			<b>\$66,160</b>
<b>35.11</b>	Machinery & Equipment:	<b>\$1,208</b>	<b>\$1,208</b>
<b>41.12</b>	Professional Services: Engineer Reports	<b>\$1,000</b>	<b>\$1,000</b>
<b>48.00</b>	Repair/Maintenance by Others	<b>\$0</b>	<b>\$0</b>
<b>49.01</b>	Misc: Dues	<b>\$1,005</b>	
<b>49.02</b>	Misc: Certification Fees	<b>\$6,500</b>	
<b>49.03</b>	Misc: Subscriptions	<b>\$3,175</b>	
<b>49.12</b>	Contingencies - Special Events (Old #1)	<b>\$3,000</b>	
			<b>\$13,680</b>
			<b>\$648,796</b>

**Fire Control - Prevention**

<b>Code</b>	<b>Detail Description</b>	<b>Amount</b>	<b>Total</b>
<b>522.30.31.04</b>	<b>Education Program Operating Supplies:</b>		
	Preschool Program	\$720	
	Elementary Program	\$5,500	
	Tour Materials	\$650	
	High School Program	\$0	
	Fire Prevention & EMS Week	\$800	
	Props & Advertising	\$2,000	
	Education - General Supplies & Reference Material	\$2,800	
			\$12,470
<b>522.30.31.12</b>	<b>Life Safety Programs:</b>		
	Helmet Program	\$2,850	
	Smoke Alarms	\$450	
	Life Jackets	\$500	
	Middle School Program / Safe Sitter	\$3,420	
	Child Passenger Safety Program	\$70	
	CERT Program (Pilot)*	\$30,000	
			\$37,290
<b>522.30.31.13</b>	<b>Pre-Incident Planning:</b>		
	First Due Size-up/Fire Zone/Other	\$12,500	
	Knox Supplies	\$1,500	
			\$14,000
<b>522.30.35.11</b>	<b>Machinery &amp; Equipment:</b>		
	Canva	\$120	
	StreamYard	\$500	
	Grammarly	\$288	
	Social Media Planning App	\$300	
			\$1,208
<b>522.30.41.12</b>	<b>Professional Services</b>		
	Engineer Reports	\$1,000	
			\$1,000
<b>522.30.49.02</b>	<b>Prevention Certifications Fees</b>	\$2,500	
	Backup Inspector Training*	\$4,000	
			\$6,500
<b>522.30.49.03</b>	<b>Misc: Subscriptions:</b>		
	IFC	\$600	
	NFPA	\$1,825	
	MSDS Online	\$750	
			\$3,175
<b>522.30.49.12</b>	<b>Old #1</b>		
	Contingencies	\$3,000	
	Disaster Supplies (includes LP tank hydro and refill)	See 522.21.49.12	
	Disaster Preparedness (KGHP Radio)	See 522.21.49.04	
			\$3,000

**Fire Control - Training**

<b>Budget Code</b>			
<b>522.45</b>	<b>Description</b>	<b>Amount</b>	<b>Total</b>
<b>11.00</b>	Salaries & Deferred Compensation	<b>\$409,141</b>	
<b>20.00</b>	Payroll Taxes - L&I, FICA, PFMLA	<b>\$19,331</b>	
<b>20.01</b>	Medical, Vision	<b>\$47,865</b>	
<b>20.02</b>	Dental	<b>\$4,073</b>	
<b>20.03</b>	HRA	<b>\$41,313</b>	
<b>20.04</b>	Pensions	<b>\$18,576</b>	
<b>20.05</b>	Uniforms	<b>\$3,000</b>	
			<b>\$543,299</b>
<b>31.05</b>	Operating Supplies: Training Materials	<b>\$48,202</b>	<b>\$48,202</b>
<b>35.05</b>	Machinery & Equipment	<b>\$43,000</b>	
<b>35.12</b>	Contingencies	<b>\$2,500</b>	
			<b>\$45,500</b>
<b>41.00</b>	Professional Services	<b>\$0</b>	
<b>41.03</b>	Professional Services: Consultants	<b>\$82,480</b>	
<b>41.06</b>	Recruit Academy (Career)	<b>\$84,000</b>	
			<b>\$166,480</b>
<b>43.00</b>	Operations Training: Travel & Registrations	<b>\$85,030</b>	
<b>43.01</b>	Mileage	<b>\$0</b>	
<b>43.02</b>	Meals	<b>\$0</b>	
<b>43.03</b>	Lodging	<b>\$0</b>	
			<b>\$85,030</b>
<b>49.00</b>	Miscellaneous	<b>\$0</b>	
<b>49.01</b>	Misc: Dues	<b>\$0</b>	
<b>49.02</b>	Misc: Training	<b>\$46,046</b>	
<b>49.12</b>	Subscriptions	<b>\$2,000</b>	
			<b>\$48,046</b>
			<b>\$936,556</b>

**Fire Control - Training**

<b>Code</b>	<b>Detail Description</b>	<b>Amount</b>	<b>Total</b>
<b>522.45.31.05</b>	Ventilation Training Supplies	\$12,000	
	Forcible Entry Equip & Supplies	\$5,702	
	Cancer Prevention Awareness Training	\$4,000	
	Stn 50 Library Supplies	\$2,000	
	Active Shooter Supplies & Equipment	\$1,000	
	Search Props & Supplies	\$2,000	
	RIC Survival Props & Supplies	\$3,500	
	Target Solutions	See 522.19.41.05	
	Engine Ops	\$3,000	
	Vehicle Extrication - Operations	\$12,000	
	Career Live Fire	\$3,000	
			\$48,202
<b>522.45.35.05</b>	Vehicle & Machinery Training Props	\$5,000	
	Wildland Team Training Consumables, Etc.	\$7,500	
	HazMat Team Training Consumables, Etc.	\$7,500	
	TRT Training Consumables, Etc.	\$10,000	
	Transportation Extrication Program	\$3,000	
	Acquired Structure Contingency	\$10,000	
			\$43,000
<b>522.45.41.03</b>	Professional Consultants / Instructors	\$25,000	
	CrunchTime	\$27,480	
	Rescue Systems 1 - PC DEM	\$15,000	
	HazMat New Member Training	\$7,500	
	TRT Rapid Entry Training	\$7,500	
			\$82,480
<b>522.45.41.06</b>	Career Recruit Academy	\$84,000	\$84,000
<b>522.45.43.00</b>	Operations Training: Travel & Registrations (includes EMS, TRT, HIT, responding volunteer & chaplain)	\$85,030	\$85,030
<b>522.45.49.02</b>	Tuition Reimbursement	\$22,746	
	Westside MCOs	\$2,050	
	King County ODA	\$3,000	
	Volunteer/Chaplain Academy & Supplies	\$11,250	
	Peer Support Training(Redmond Symposium/CISM)	\$7,000	
			\$46,046
<b>522.45.49.12</b>	NFPA Renewal	\$2,000	\$2,000

**Fire Control - Facilities Maintenance**

<b>Budget Code</b>			
<b>522.50</b>	<b>Description</b>	<b>Amount</b>	<b>Total</b>
<b>11.00</b>	Salaries & Deferred Compensation	<b>\$390,053</b>	
<b>20.00</b>	Payroll Taxes - L&I, FICA, PFMLA	<b>\$24,253</b>	
<b>20.01</b>	Medical, Vision	<b>\$48,487</b>	
<b>20.02</b>	Dental	<b>\$4,131</b>	
<b>20.03</b>	HRA	<b>\$22,360</b>	
<b>20.04</b>	Pensions	<b>\$24,686</b>	
<b>20.05</b>	Uniforms	<b>\$3,950</b>	
			<b>\$517,919</b>
<b>31.06</b>	Operating Supplies	<b>\$120,000</b>	<b>\$120,000</b>
<b>35.08</b>	Machinery & Equipment	<b>\$275,000</b>	
<b>35.11</b>	Machinery & Equipment	<b>\$0</b>	
<b>35.12</b>	Contingencies	<b>\$10,000</b>	
			<b>\$285,000</b>
<b>41.00</b>	Professional Services	<b>\$0</b>	<b>\$0</b>
<b>47.01</b>	Electric	<b>\$120,000</b>	
<b>47.02</b>	Water/Sewer (incl. \$7500 SWM fees to County)	<b>\$47,500</b>	
<b>47.03</b>	Refuse (incl. \$4000 for Training Campus Dumpster)	<b>\$27,500</b>	
<b>47.04</b>	Utility Service: Communications	<b>\$150,400</b>	
<b>47.05</b>	Natural Gas & Propane	<b>\$22,000</b>	
<b>47.06</b>	Alarm System Monitoring	<b>\$7,000</b>	
			<b>\$374,400</b>
<b>48.00</b>	Repairs and Maintenance by Others	<b>\$220,600</b>	<b>\$220,600</b>
<b>49.01</b>	Dues	<b>\$0</b>	<b>\$0</b>
<b>62.00</b>		<b>\$0</b>	
<b>63.01</b>		<b>\$0</b>	
<b>63.06</b>		<b>\$0</b>	
			<b>\$0</b>
			<b>\$1,517,919</b>



## Fire Control - Facilities Maintenance

Code	Detail Description	Amount	Total
<b>522.50.31.06</b>	<b>Operating Supplies</b>	\$120,000	
	Daily Materials-Cleaning Supplies/Paper Prods.		
	Lumber		
	Paint		
	Excludes hydrant supplies ( <i>See Prevention</i> )		
			\$120,000
<b>522.50.35.08</b>	<b>Appliance Replacement</b>	\$10,000	
	Station Modifications as Needed	\$130,000	
	Roof Repair Fund	\$35,000	
	Generators/ATS - Stations 52* (2022 year 2 of 2)	\$100,000	
			\$275,000
<b>522.50.47.04</b>	<b>Communications:</b>		
	Telephones/Internet - Includes Comcast	\$39,000	
	UcasS Phones	\$28,000	
	Analog Dial for Station Phones	\$31,500	
	Cellular phone service	\$25,400	
	MDC Cellular Card Service including Sip. Tablets	\$26,500	
			\$150,400
<b>522.50.48.00</b>	<b>Repair/Main. By Others:</b>		
	Appliance Repair & Replace	\$6,000	
	Bay Door Repair & Annual Maintenance	\$10,000	
	Cleaning & Janitorial	\$20,000	
	Septic Service (Includes Training Campus Port. Toilet)	\$3,000	
	Elevator Maintenance Contract	\$3,200	
	Electrical Repair & Replacement	\$6,000	
	Fencing & Gates	\$2,000	
	Fire Systems Maintenance	\$6,400	
	Water System Maintenance	\$3,000	
	Genset Maintenance	\$7,000	
	HVAC Repair, Maintenance, & Annual Inspection	\$100,000	
	Insect Control	\$3,000	
	Inspections-Alarms, Sprinklers, Boilers	\$6,000	
	Landscape pruning and fertilizing	\$2,000	
	Laundry	\$1,000	
	Painting	\$18,000	
	Plumbing	\$2,000	
	Yard Maintenance-Harbor Mobile	\$18,000	
	Catch Basin & Waste Water	\$4,000	
			\$220,600

**Fire Control - Vehicle Maintenance**

<b>Budget Code</b>			
<b>522.60</b>	<b>Description</b>	<b>Amount</b>	<b>Total</b>
<b>11.00</b>	Salaries & Deferred Compensation	<b>\$365,686</b>	
<b>20.00</b>	Payroll Taxes - L&I, FICA, PFMLA	<b>\$16,518</b>	
<b>20.01</b>	Medical, Vision	<b>\$56,868</b>	
<b>20.02</b>	Dental	<b>\$4,778</b>	
<b>20.03</b>	HRA	<b>\$20,410</b>	
<b>20.04</b>	Pensions	<b>\$34,558</b>	
<b>20.05</b>	Uniforms	<b>\$9,000</b>	
			<b>\$507,818</b>
<b>31.08</b>	Vehicle Fuel	<b>\$133,000</b>	
<b>31.09</b>	Vehicle Lubricants	<b>\$13,000</b>	
<b>31.10</b>	Vehicle Parts	<b>\$250,000</b>	
			<b>\$396,000</b>
<b>35.00</b>	Machinery & Equipment	<b>\$0</b>	
<b>35.01</b>	Small Tools & Diagnostic Software	<b>\$7,000</b>	
<b>35.06</b>	Maintenance	<i>See 522.20.48.00</i>	
<b>35.12</b>	Contingencies	<b>\$10,000</b>	
			<b>\$17,000</b>
<b>48.00</b>	Repairs and Maintenance by Others	<b>\$122,500</b>	
<b>48.01</b>	Environmental Maintenance	<b>\$10,000</b>	
<b>48.02</b>	Tires	<b>\$35,000</b>	
			<b>\$167,500</b>
<b>49.01</b>	Misc: Dues	<b>\$0</b>	
<b>49.02</b>	Training: Travel & Registration	<i>See 522.21.43.00</i>	
			<b>\$1,088,318</b>

## Fire Control - Vehicle Maintenance

Code	Detail Description	Amount	Total
522.60.35.00	Vehicles:		
			\$0
522.60.35.06	Annual Saw Maintenance Contract	See 522.20.48.00	
522.60.48.00	Repairs by Others	\$120,000	
	Annual Hoist Inspection & Repair	\$2,500	
			\$122,500

**Emergency Medical Services - Medical Aid**

<b>Budget Code</b>			
<b>522.70</b>	<b>Description</b>	<b>Amount</b>	<b>Total</b>
<b>11.00</b>	Salaries & Deferred Compensation	<b>\$3,877,484</b>	
<b>20.00</b>	Payroll Taxes - L&I, FICA, PFMLA	<b>\$226,165</b>	
<b>20.01</b>	Medical, Vision	<b>\$567,970</b>	
<b>20.02</b>	Dental	<b>\$49,237</b>	
<b>20.03</b>	HRA	<b>\$199,440</b>	
<b>20.04</b>	Pensions	<b>\$189,723</b>	
<b>20.05</b>	Uniforms	<i>See 522.20.20.005</i>	
			<b>\$5,110,019</b>
<b>31.01</b>	Operating Supplies: Office	<i>See 522.14.31.01</i>	
<b>31.02</b>	Medical: Replacement Items/Supplies	<b>\$180,000</b>	
<b>31.05</b>	Operating Supplies: Training Materials	<b>\$16,000</b>	
<b>31.11</b>	Equip./Parts	<b>\$5,000</b>	
			<b>\$201,000</b>
<b>35.01</b>	Machinery & Equipment	<b>\$12,500</b>	
<b>35.11</b>	Disaster Supplies	<i>See 522.21.49.12</i>	
<b>35.12</b>	Contingencies	<b>\$2,500</b>	
			<b>\$15,000</b>
<b>41.03</b>	Professional Services: Consultants	<i>See 522.71.41.03</i>	
<b>41.06</b>	Paramedic & EMT School/SEI Training	<b>\$55,000</b>	
			<b>\$55,000</b>
<b>43.00</b>	Training: Travel & Registration	<i>See 522.45.43.00</i>	
<b>48.00</b>	Repairs and Maintenance by Others	<b>\$13,500</b>	<b>\$13,500</b>
<b>49.01</b>	Misc: Dues	<b>\$0</b>	
<b>49.02</b>	Misc: EMS Certification Fees	<b>\$10,000</b>	
<b>49.03</b>	Misc: Subscriptions	<b>\$0</b>	
<b>49.04</b>	Misc: Laundry	<b>\$0</b>	
<b>49.06</b>	EMS/Hosp. Foundation	<b>\$0</b>	
<b>49.05</b>	Misc. Other	<b>\$0</b>	
			<b>\$10,000</b>
			<b>\$5,404,519</b>

**Emergency Medical Services - Medical Aid**

<b>Code</b>	<b>Detail Description</b>	<b>Amount</b>	<b>Total</b>
<b>522.70.11.00</b>	Salaries & Deferred Compensation	\$3,646,540	
	OT: Wellness Program Blood Draws	\$18,000	
	OT: Run Reviews/Training	\$19,958	
	OT: MSO (24/7 when available)	\$156,000	
	OT: CPR - Instructor wages	\$36,985	
			\$3,877,484
<b>522.70.31.05</b>	Training Materials: (CPR/ACLS/PALS/PHTLS/PAM Airway/SEI-EMT support)	\$16,000	\$16,000
<b>522.70.35.01</b>	Transfusion Equipment (5 vehicles)*	\$12,500	
			\$12,500

**Emergency Medical Services - MSO/Admin**

<b>Budget Code</b>			
<b>522.71</b>	<b>Description</b>	<b>Amount</b>	<b>Total</b>
<b>11.00</b>	Salaries & Deferred Compensation	<b>\$182,715</b>	
<b>20.00</b>	Payroll Taxes - L&I, FICA, PFMLA	<b>\$8,472</b>	
<b>20.01</b>	Medical, Vision	<b>\$24,544</b>	
<b>20.02</b>	Dental	<b>\$2,127</b>	
<b>20.03</b>	HRA	<b>\$8,920</b>	
<b>20.04</b>	Pensions	<b>\$8,778</b>	
<b>20.05</b>	Uniforms	<b>\$750</b>	
			<b>\$236,306</b>
<b>31.11</b>	Machinery & Equipment	<b>\$0</b>	
<b>31.12</b>	Other	<b>\$0</b>	
			<b>\$0</b>
<b>35.02</b>	Machinery & Equipment:	<b>\$0</b>	
<b>35.11</b>	Machinery & Equipment:	<b>\$0</b>	
<b>35.12</b>	Contingencies	<b>\$0</b>	
			<b>\$0</b>
<b>41.03</b>	Professional Services	<b>\$40,000</b>	
<b>41.05</b>	Contracts	<b>\$161,350</b>	
			<b>\$201,350</b>
<b>43.00</b>	Training: Travel & Registration	<i>See 522.45.43.00</i>	
<b>49.01</b>	Misc: Dues	<b>\$0</b>	
<b>49.02</b>	Misc: EMS Training Bank	<i>See 522.45.43.00</i>	
<b>49.03</b>	Misc: Subscriptions	<b>\$500</b>	
<b>49.04</b>	Misc: Laundry	<b>\$0</b>	
<b>49.12</b>	Misc. Other	<b>\$0</b>	
			<b>\$500</b>
			<b>\$438,156</b>

**Emergency Medical Services - MSO/Admin**

<b>Code</b>	<b>Detail Description</b>	<b>Amount</b>	<b>Total</b>
<b>522.71.41.03</b>	Medical Consultant - Physician Advisor	\$40,000	\$40,000
<b>522.71.41.05</b>	Contracts: EF Recovery / OP IQ / Ferno / Zoll EMSAR / ISTAT / Julotta Software	\$161,350	\$161,350



# Gig Harbor Fire & Medic One

## RESOLUTION 2021-17 September 27, 2021

**BE IT RESOLVED** by the Board of Fire Commissioners of Pierce County Fire Protection District No. 5 as follows:

**WHEREAS**, the Pierce County Fire District #5 Board of Fire Commissioners wish to declare the items on Appendix "A" attached hereto, surplus to the needs of the district and authorizing disposal; and

**NOW, THEREFORE BE IT HEREBY RESOLVED**, by the Board of Fire Commissioners of Pierce County Fire Protection District No. 5 as follows:

The equipment identified in Appendix "A" is declared surplus to the needs of the District and authorized for disposal.

The equipment identified in Appendix "B" is declared surplus to the needs of PCSORT and authorized for disposal.

Approved at a regular meeting of the Board of Fire Commissioners, Pierce County Fire Protection District No. 5, this 28<sup>th</sup> day of May, 2021.

Attest:

PIERCE COUNTY FIRE PROTECTION  
DISTRICT NO. 5

\_\_\_\_\_  
District Secretary

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

040



## Appendix "A"

### Gig Harbor Fire & Medic One Surplus

1. One (1) 2003 Dodge Caravan  
Fleet #U25  
VIN – 2D4GP44L23R382647  
Miles 82,460
2. One (1) 1997 Chevrolet Suburban  
Fleet #U20  
VIN – 3GNGK26J0VG179784  
Miles 90,407
3. One (1) Ford E450 Ambulance  
Fleet #A5  
VIN – 1FDLE40F8VHA86141  
Miles 128,392
4. One (1) 1999 Dodge Caravan  
Fleet #U23  
VIN – 2B4GP44G44G4XR360071  
Miles 105,150
5. One (1) 1985 Ford F700  
Fleet #U4  
VIN – 1FDNK70U3FVA04272  
Miles 52,178
6. One (1) 1998 Ford Expedition  
Fleet #U21  
VIN – 1FMPU18L8WLB10661  
Miles 133,621
7. One (1) 2005 Dodge Caravan  
Fleet #U32  
VIN – 2D4GP44L75R230981  
Miles 88,600

**Appendix “B”**  
**PCSORT Surplus**

1. (8) 28”- 46” struts
2. (4) 43” – 61” struts
3. (12) 17” – 27” struts
4. (6) 43” – 67” extensions
5. (10) 58” – 76” extensions
6. (10) 73” – 91” extensions
7. (1) 17”-27” extension
8. (2) 28”-46” extensions
9. (14) Hydraulic hoses
10. (3) Hydraulic manifolds 1 in 4 out
11. (2) 2’ Disconnect hydraulic shoring release tool (metal bars)
12. (6) 4’ Disconnect hydraulic shoring release tool (metal bars)
13. (9) 8’ Disconnect hydraulic shoring release tool (metal bars)
14. (4) Speed shore pumps
15. (6) Bottles speed shore fluid