



Gig Harbor Fire & Medic One

AGENDA
Commissioners' Meeting
October 28, 2025
5:00 P.M.

1. Call to Order/Pledge of Allegiance
2. Approval of the Agenda
3. Recognitions
 - a. Lifesaving Award: Andy Pomeroy and Patrick Sam
 - b. Citizen Hero Award: President John Wisdom, Crescent Creek Pickleball Club
4. Commissioner Absence
5. Communications
6. Approve minutes from **October 14, 2025**, Commissioner meeting.
7. Accounts Payable & Payroll Approvals

Accounts Payable (Checks)	
Check #'s 2485 – 2543	\$600,879.00
Check #'s 2554 – 2583	\$144,087.07
ACCOUNTS PAYABLE TOTALS	\$744,966.07

Payroll (Checks & ACH Transfers)	
Check #'s 2544 – 2553	\$321,289.22
ACH Payroll Transfer (Drafts)	\$293,045.98
ACH Payroll Transfer	\$692,012.23
PAYROLL TOTALS	\$1,306,347.43

GRAND TOTAL CHECKS & ACH TRANSFERS	\$2,051,313.50
---	-----------------------

8. Local 3390 Reports
9. Chiefs Reports
10. Standing Committee Reports
11. Financial Report – Krystal Hackmeister



Gig Harbor Fire & Medic One

12. Chairman's Report

13. 2022 Bond Update

14. **OLD BUSINESS**

15. **NEW BUSINESS**

- a. 2026 Preliminary Budget
- b. 2026 Revenue Hearing – Required by RCW 84.55.120
- c. Resolution 2025-04 – 2026 Budget Approval
- d. Resolution 2025-05 – Fire Expense
- e. Resolution 2025-06 – EMS
- f. Resolution 2025-07 – Capital Expenses
- g. ST53/ST57 Project Final Acceptance

16. Open Public Comment (state your name for the record, you will have 3 minutes)

17. **GOOD OF THE ORDER**

18. **SPECIAL INTERESTS/UPCOMING EVENTS**

Adjourn Meeting. Next regular meeting: **Tuesday, November 18, 2025, at 5:00 PM**



Gig Harbor Fire & Medic One

COMMISSIONERS' MEETING MINUTES

October 14, 2025

Chairman Entze called the meeting to order at 5:00 p.m. and led the Pledge of Allegiance.

Present: Commissioners Entze, Fleming, Sutich, Nelson and Urvina (virtually); Fire Chief D. Doan; Deputy Chief's P. Oldenburg, N. Langlow, J. Johnson, Division Chief S. Peterson, Finance Director K. Hackmeister, HR Manager J. Grunder, Technology & Communications Specialist M. Herzog, Executive Assistant L. Medved, Virtual Attendees: H. Struve, M. Dumas, T. Voigt, B. Roberts.

APPROVAL OF THE AGENDA

Commissioners Sutich and Nelson moved and seconded approval of the agenda. With no further discussion, the **MOTION CARRIED** by unanimous roll call vote.

COMMISSIONER ABSENCE

COMMUNICATIONS

Commissioner Fleming received a welcome card from Councilmember Robyn Denson, expressing appreciation for his service and congratulating him on his new role.

MINUTES AND VOUCHERS

Commissioners Sutich and Nelson moved and seconded approval of the September 23, 2025, meeting minutes. With no further discussion, the **MOTION CARRIED** by unanimous roll call vote.

Commissioners Nelson and Entze moved and seconded a motion to approve accounts payable checks #2371 – 2442, 2444 – 2446, 2459 -- 2484 and payroll checks #2361 – 2370 and 2447 – 2458, and ACH payroll transfers, as outlined in the agenda for a total consideration of \$4,868,049.45. With no further discussion, the **MOTION CARRIED** by unanimous roll call vote.

LOCAL 3390 REPORTS

CHIEFS REPORTS

FC Doan reported:

- Attended the King County Fire Chief's Conference with DC's Langlow and Booth last month.
- Completed final interviews for the Health and Safety AA position and made a verbal offer.
- Deputy Chief of Health and Safety interviews for internal candidates to be scheduled in early November.
- Radio study session meeting tomorrow at SS911.
- Scheduled travel to Boise from October 28 – November 2nd; will participate in the next board meeting virtually.

STANDING COMMITTEE REPORTS

FINANCIAL REPORT

- Krystal Hackmeister reviewed the financial reports for August 2025.

CHAIRMAN'S REPORT

2022 CAPITAL BOND PROJECTS UPDATE

DC Johnson reported:

- Station 53, 57, & 50 – Closing out paperwork tomorrow.
- Training Campus
 - Parking Lot: First lift of asphalt scheduled for Monday; final lift to be completed at the end of the project. Ongoing concrete pours around the site.
 - Support Building: Apparatus bay apron is being poured, tile work in locker rooms nearing completion, generator and septic are in and electrical rough-in is complete.
 - Training Tower: CME walls are going up.

OLD BUSINESS

A. November 11th Board Meeting (Veteran's Day)

- It was recommended to reschedule the November 11th meeting to November 18th and cancel the November 25th meeting, which falls during Thanksgiving week. If any items arise, the November 25th meeting can be reinstated. With no further discussion, the **MOTION CARRIED** by unanimous roll call vote.

NEW BUSINESS

A. Retiree Medical Program Application – Bruce Brown

- An application was received after the August 1 deadline. FC Doan recommended denial, citing the missed deadline and did not meet the threshold for an exception. FF B. Brown addressed the Board, stating his intent to retire on July 1 and noting that another employee's withdrawal of retirement would maintain staffing levels.
- Commissioners emphasized the importance of adhering to policy, appreciated the Chief's efforts to uphold the Board's resolution, but ultimately recognized the financial benefit of approving the application. Commissioners Fleming and Sutich moved and seconded approval. With no further discussion, the **MOTION CARRIED** by unanimous roll call vote.

B. 700 Radio System

- Following the end of the SS911 subsidy, 700 MHz user fees rose from \$80K to \$200K, prompting last year's discussion with the Board.
- 700 MHz users deemed the 145% increase unreasonable and agreed to continue paying the prior rate. After meeting with DEM Director Solei, users voted to pay \$42 per radio, decline the current contract, and support efforts to secure additional funding. They noted it is unfair to pay more than 800 MHz users, especially without the option to migrate. The issue will be discussed further at the SS911 radio study session tomorrow.
- Long-term infrastructure alternatives were analyzed, but found costly and limiting, with current radios now outdated and replacements priced around \$14K.
- FC Doan requested Board affirmation, noting that legal review found minimal liability since no agreement has been signed. Commissioners Sutich and Fleming moved and seconded approval. With no further discussion, the **MOTION CARRIED** with all in favor, except Commissioner Nelson, who abstained due to employment with Pierce County.

C. 2026 Budget Timeline

- Budget process is abridged compared to previous years. The timeline was published today, with the preliminary budget and public hearing scheduled for October 28th.
- The November 11th meeting will be rescheduled to November 18th to allow for final budget approval ahead of the November 25th submission deadline to Pierce County.

D. Resolution 2025-03 – Canceled Warrant

- Krystal Hackmeister presented the board with Resolution 2025-03 canceling checks and warrants. Commissioners Nelson and Sutich moved and seconded approval. With no further discussion, the **MOTION CARRIED** by unanimous roll call vote.

E. Station 51 Bid Award

- Six formal bids were received, with Jones and Roberts submitting the lowest bid of \$13,751,000. A protest from Pease Construction was reviewed by Eric Quinn, who deemed it a minor informality and recommended awarding the contract to Jones and Roberts Construction.
- Pease Construction will be notified of the decision via electronic and certified mail and given two days to respond. Absent any response, the contract award will proceed on Friday morning. Commissioners Nelson and Fleming moved and seconded approval. With no further discussion, the **MOTION CARRIED** by unanimous roll call vote.

PUBLIC COMMENT

GOOD OF THE ORDER

SPECIAL INTERESTS/UPCOMING EVENTS

- Fire Commissioner Conference (October 23 – 26) – Commissioners Entze and Urvina are attending
- WFCA Pre-Conference Laws Update Seminar (October 22nd) – District access to Zoom webinar

EXECUTIVE SESSION

At 6:00PM, Chairman Entze announced a 30-minute Executive Session, pursuant to RCW 42.30.140(4)(b) to discuss collective bargaining.

Chairman Entze reconvened the meeting at 6:30PM. No action taken.

ADJOURNMENT

There being no further business to discuss, Chairman Entze adjourned the meeting at 6:30PM.

The next regular meeting will be Tuesday, October 28, at 5:00 p.m.

Chairman/Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

Attest: District Secretary

DRAFT

Checks/Bank Drafts Issued 10/11/25-10/24/25
--

ACCOUNTS PAYABLE:

Dollar Amount

TOTAL

Bank Drafts:	DFT0001433	through	DFT0001447	10/25/25 Payroll	\$	293,045.98	\$	293,045.98
TOTAL BANK DRAFTS:					\$	293,045.98	\$	293,045.98

Check Numbers:	2485	through	2543	General	\$	600,879.00	\$	600,879.00
	2544	through	2553	10/25/25 Payroll	\$	321,289.22	\$	321,289.22
	2554	through	2581	General	\$	43,558.20	\$	43,558.20
	2582	through	2583	Capital	\$	100,528.87	\$	100,528.87
TOTAL CHECKS:					\$	1,066,255.29	\$	1,066,255.29

ACCOUNTS PAYABLE TOTAL:							\$	1,359,301.27
--------------------------------	--	--	--	--	--	--	-----------	---------------------

ACH Payroll Transfer :				10/25/25 Payroll	\$	692,012.23	\$	692,012.23
------------------------	--	--	--	------------------	----	------------	----	------------

GRAND TOTAL:	\$	2,051,313.50
---------------------	-----------	---------------------

** ALL CHECKS WERE PRINTED BY PCFD5 **

CHECK APPROVAL:

October 24, 2025
APPROVED BY Perry Oldenburg

PAYROLL:	Dollar Amount	TOTAL
Check Nos: 2544 through 2553 (Benefit & L&I Monthly Payment)	\$ 321,289.22	\$ 321,289.22
ACH Payroll Transfer Amount:	\$ 692,012.23	\$ 692,012.23
Decision Point ACH Payroll Transfer Amount:	\$ 126,495.53	\$ 126,495.53
Div of Child Support ACH Payroll Transfer Amount:	\$ 439.50	\$ 439.50
Fidelity ACH Payroll Transfer Amount:	\$ 10,482.50	\$ 10,482.50
941 ACH Payroll Transfer Amount:	\$ 155,628.45	\$ 155,628.45

GRAND TOTAL ACCOUNTS PAYABLE & PAYROLL: \$ 1,306,347.43



Pierce County Fire Protection District No.5

Check Report

By Check Number

Date Range: 10/11/2025 - 10/24/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: Payroll-Payroll						
73	DECISION POINT	10/24/2025	Bank Draft	0.00	3,677.50	DFT0001433
73	DECISION POINT	10/24/2025	Bank Draft	0.00	32,936.86	DFT0001434
73	DECISION POINT	10/24/2025	Bank Draft	0.00	4,419.57	DFT0001435
73	DECISION POINT	10/24/2025	Bank Draft	0.00	38,905.02	DFT0001436
73	DECISION POINT	10/24/2025	Bank Draft	0.00	1,047.82	DFT0001437
73	DECISION POINT	10/24/2025	Bank Draft	0.00	40,016.01	DFT0001438
73	DECISION POINT	10/24/2025	Bank Draft	0.00	5,492.75	DFT0001439
283	DSHS - DIV OF CHILD SUPPORT	10/24/2025	Bank Draft	0.00	439.50	DFT0001440
303	FIDELITY INVESTMENTS	10/24/2025	Bank Draft	0.00	5,270.00	DFT0001441
303	FIDELITY INVESTMENTS	10/24/2025	Bank Draft	0.00	500.00	DFT0001442
303	FIDELITY INVESTMENTS	10/24/2025	Bank Draft	0.00	3,487.50	DFT0001443
303	FIDELITY INVESTMENTS	10/24/2025	Bank Draft	0.00	1,225.00	DFT0001444
14	Internal Revenue Service - EFTPS	10/24/2025	Bank Draft	0.00	30,175.25	DFT0001445
14	Internal Revenue Service - EFTPS	10/24/2025	Bank Draft	0.00	518.68	DFT0001446
14	Internal Revenue Service - EFTPS	10/24/2025	Bank Draft	0.00	124,934.52	DFT0001447

Bank Code Payroll Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	15	15	0.00	293,045.98
EFT's	0	0	0.00	0.00
	15	15	0.00	293,045.98

Check Report

Date Range: 10/11/2025 - 10/24/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: Pooled Cash-Pooled Cash						
VEN00098	Benjamin Constance PLLC	10/17/2025	Regular	0.00	4,200.00	2485
700	BRAUN NORTHWEST INC	10/17/2025	Regular	0.00	273,830.05	2486
VEN00055	Brighthorizon Lawn Care	10/17/2025	Regular	0.00	6,161.70	2487
836	CARDINAL HEALTH 112 LLC	10/17/2025	Regular	0.00	294.16	2488
2059	CBS REPORTING INC	10/17/2025	Regular	0.00	1,100.97	2489
3120	CENTRAL WELDING SUPPLY	10/17/2025	Regular	0.00	307.07	2490
1239	CENTURYLINK	10/17/2025	Regular	0.00	878.26	2491
3005	CINTAS CORP	10/17/2025	Regular	0.00	744.97	2492
3005	CINTAS CORP	10/17/2025	Regular	0.00	1,086.06	2493
37	CLAIBORNE, LARRY	10/17/2025	Regular	0.00	272.70	2494
2478	COMCAST	10/17/2025	Regular	0.00	109.44	2495
2332	COPELAND, ROBERT	10/17/2025	Regular	0.00	185.00	2496
8	CURTIS LN & SONS	10/17/2025	Regular	0.00	1,686.92	2497
3312	CUSTOM PRINTS NW LLC	10/17/2025	Regular	0.00	11,256.40	2498
VEN00033	Danard Electric Inc	10/17/2025	Regular	0.00	6,788.68	2499
261	DOBBS PETERBILT - TACOMA 1	10/17/2025	Regular	0.00	1,494.24	2500
	Void	10/17/2025	Regular	0.00	0.00	2501
233	EMS CONNECT	10/17/2025	Regular	0.00	907.71	2502
341	ERIC T QUINN PS	10/17/2025	Regular	0.00	500.00	2503
44	FIDELITY SOLUTIONS	10/17/2025	Regular	0.00	2,113.36	2504
2962	FOURNIER INS SOLUTIONS	10/17/2025	Regular	0.00	107,178.38	2505
542	GALLS LLC	10/17/2025	Regular	0.00	2,950.89	2506
376	GOODMAN, CHRIS	10/17/2025	Regular	0.00	185.00	2507
517	GRAINGER	10/17/2025	Regular	0.00	121.32	2508
3125	HARBOR AUDIOLOGY	10/17/2025	Regular	0.00	380.00	2509
2283	HUGHES FIRE EQUIPMENT INC	10/17/2025	Regular	0.00	554.34	2510
248	INTERSTATE BATTERIES OF OLYMPIA	10/17/2025	Regular	0.00	359.92	2511
299	INTTERRA INC	10/17/2025	Regular	0.00	34,020.00	2512
3225	KELLEY CREATE - LEASE PYMTS	10/17/2025	Regular	0.00	2,032.11	2513
583	LADDERMEN LLC	10/17/2025	Regular	0.00	11,346.83	2514
212	LAWSON PRODUCTS	10/17/2025	Regular	0.00	750.19	2515
1269	LES SCHWAB TIRE CENTER	10/17/2025	Regular	0.00	97.07	2516
587	LEVEL 3 COMMUNICATIONS LLC	10/17/2025	Regular	0.00	4,324.18	2517
528	LIFE ASSIST INC	10/17/2025	Regular	0.00	5,048.25	2518
	Void	10/17/2025	Regular	0.00	0.00	2519
529	MACDONALD MILLER FACILITY SOLUTIONS LLC	10/17/2025	Regular	0.00	1,362.41	2520
534	PCRCO LLC	10/17/2025	Regular	0.00	84.33	2521
19	PENINSULA LIGHT CO - ELECTRIC	10/17/2025	Regular	0.00	1,846.22	2522
70	PIERCE COUNTY BUDGET & FINANCE	10/17/2025	Regular	0.00	38,977.27	2523
70	PIERCE COUNTY BUDGET & FINANCE	10/17/2025	Regular	0.00	11,986.49	2524
334	PIROLO, DANA	10/17/2025	Regular	0.00	196.00	2525
420	POMPS TIRE SERVICE INC	10/17/2025	Regular	0.00	2,415.89	2526
2480	PUBLIC SAFETY TESTING	10/17/2025	Regular	0.00	1,191.00	2527
395	QUEST DIAGNOSTICS	10/17/2025	Regular	0.00	4,310.64	2528
3108	RAINIER LIGHTING & ELECTRICAL	10/17/2025	Regular	0.00	23.93	2529
1624	RICE FERGUS MILLER	10/17/2025	Regular	0.00	2,731.60	2530
80	SPRAGUE PEST SOLUTIONS	10/17/2025	Regular	0.00	540.05	2531
278	STATE AUDITORS OFFICE	10/17/2025	Regular	0.00	347.75	2532
302	STERICYCLE INC	10/17/2025	Regular	0.00	148.95	2533
1957	TITUS WILL FORD	10/17/2025	Regular	0.00	3,588.45	2534
2929	TK ELEVATOR CORPORATION	10/17/2025	Regular	0.00	4,219.63	2535
43	TRA-MINW PS	10/17/2025	Regular	0.00	130.00	2536
1945	UNIFIED OFFICE SERVICES	10/17/2025	Regular	0.00	101.79	2537
203	US BANK	10/17/2025	Regular	0.00	36,289.51	2538
532	US BANK - INSTANT CARD	10/17/2025	Regular	0.00	799.94	2539
VEN00164	Washington State Dept of Fish & Wildlife	10/17/2025	Regular	0.00	3,311.36	2540
1474	WASHINGTON WATER SERVICE - 1	10/17/2025	Regular	0.00	622.97	2541
1820	WESTBAY AUTO PARTS	10/17/2025	Regular	0.00	104.96	2542
3213	ZOLL MEDICAL CORPORATION	10/17/2025	Regular	0.00	2,281.69	2543
1925	AFLAC	10/21/2025	Regular	0.00	1,829.62	2544

Check Report

Date Range: 10/11/2025 - 10/24/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
107	DEPT LABOR & INDUSTRIES	10/21/2025	Regular	0.00	55,551.00	2545
67	EMPLOYMENT SECURITY DEPT - PFMLA	10/21/2025	Regular	0.00	7,653.06	2546
3176	Gig Harbor Firefighters Union Health & Welfare	10/21/2025	Regular	0.00	110,669.45	2547
388	GIG HARBOR PENINSULA FF ASSOCIATION	10/21/2025	Regular	0.00	370.00	2548
2307	VISION SERVICE PLAN - AT	10/21/2025	Regular	0.00	115.46	2549
515	WA CARES FUND - LTC	10/21/2025	Regular	0.00	1,882.17	2550
526	WA State Treasurer Dept of Retirement System	10/21/2025	Regular	0.00	124,683.31	2551
525	WASHINGTON PER SYSTEM EMP	10/21/2025	Regular	0.00	10,322.65	2552
980	WASHINGTON STATE TREASURER	10/21/2025	Regular	0.00	8,212.50	2553
436	ACTION BUSINESS FURNITURE INC	10/24/2025	Regular	0.00	8,748.44	2554
425	BLUECOSMO	10/24/2025	Regular	0.00	382.52	2555
1303	BOOTH, SCOTT	10/24/2025	Regular	0.00	136.00	2556
VEN00156	Carolyn J. Martin	10/24/2025	Regular	0.00	400.20	2557
3120	CENTRAL WELDING SUPPLY	10/24/2025	Regular	0.00	491.89	2558
3005	CINTAS CORP	10/24/2025	Regular	0.00	987.43	2559
3005	CINTAS CORP	10/24/2025	Regular	0.00	252.55	2560
2478	COMCAST	10/24/2025	Regular	0.00	3,323.36	2561
3054	EDMONSON, ABRAHAM	10/24/2025	Regular	0.00	261.00	2562
3219	EMS TECHNOLOGY SOLUTIONS	10/24/2025	Regular	0.00	1,399.68	2563
44	FIDELITY SOLUTIONS	10/24/2025	Regular	0.00	2,460.62	2564
VEN00112	Foxpass Inc	10/24/2025	Regular	0.00	490.00	2565
3125	HARBOR AUDIOLOGY	10/24/2025	Regular	0.00	190.00	2566
485	JAGODINSKI, CODY	10/24/2025	Regular	0.00	484.16	2567
2599	LAWRENCE, NATHAN	10/24/2025	Regular	0.00	2,816.00	2568
297	LEGACY TELECOMMUNICATIONS	10/24/2025	Regular	0.00	794.54	2569
528	LIFE ASSIST INC	10/24/2025	Regular	0.00	11.03	2570
518	MULLIGAN, PHOEBE	10/24/2025	Regular	0.00	300.00	2571
5816	Pearson, Evan B	10/24/2025	Regular	0.00	75.00	2572
70	PIERCE COUNTY BUDGET & FINANCE	10/24/2025	Regular	0.00	80.00	2573
334	PIROLO, DANA	10/24/2025	Regular	0.00	75.00	2574
1087	PUGET SOUND ENERGY	10/24/2025	Regular	0.00	292.74	2575
80	SPRAGUE PEST SOLUTIONS	10/24/2025	Regular	0.00	216.02	2576
VEN00028	Stryker Medical	10/24/2025	Regular	0.00	10,502.13	2577
129	TELEFLEX LLC	10/24/2025	Regular	0.00	4,655.00	2578
2973	VERIZON WIRELESS - DALLAS	10/24/2025	Regular	0.00	2,664.10	2579
1474	WASHINGTON WATER SERVICE - 1	10/24/2025	Regular	0.00	549.79	2580
396	WISCONSIN STATE LABORATORY OF HYGIENE	10/24/2025	Regular	0.00	519.00	2581
602	MATERIALS TESTING & CONSULTING INC	10/24/2025	Regular	0.00	4,787.50	2582
1624	RICE FERGUS MILLER	10/24/2025	Regular	0.00	95,741.37	2583

Bank Code Pooled Cash Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	205	97	0.00	1,066,255.29
Manual Checks	0	0	0.00	0.00
Voided Checks	0	2	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	205	99	0.00	1,066,255.29

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	205	97	0.00	1,066,255.29
Manual Checks	0	0	0.00	0.00
Voided Checks	0	2	0.00	0.00
Bank Drafts	15	15	0.00	293,045.98
EFT's	0	0	0.00	0.00
	220	114	0.00	1,359,301.27

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash	10/2025	1,359,301.27
			1,359,301.27

Authorization Signatures

Pierce County Fire District 5

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the district, and that I am authorized to authenticate and certify to said claim.

Chair

Commissioner

Commissioner

Commissioner

Commissioner

District Secretary



Pierce County Fire Protection District No.5
Monthly Financial Dashboard Report
September-2025 September 30, 2025 Unaudited

OPERATING REVENUES	Budget	September	YTD	% of Budget	Highlights:
Taxes	40,986,414	598,086	23,302,452	57%	Expected
Intergovernmental	1,212,766	845	686,849	57%	Expected
Charges for Service	2,482,000	279,533	3,087,525	124%	Expected, Prior year reimbursements
Other/Non-Revenue	1,175,000	644,890	1,341,375	114%	Planned Reimbursements
Transfers	830,000	-	-	0%	Planned Reimbursements
Total Revenues:	46,686,180	1,523,354	28,418,201	61%	Expected

OPERATING EXPENSES:	Budget	September	YTD	% of Budget	Highlights:
Salaries	25,145,087	2,113,517	18,390,117	73%	Expected
Benefits	7,534,952	632,198	5,482,119	73%	Expected
Supplies	2,214,703	183,610	1,161,460	52%	Expected
Services	4,893,635	216,402	2,297,139	47%	Expected
Capital & Improvements	5,694,050	96,145	1,870,962	33%	Expected
Debt Service	-	-	-	0%	N/A
Transfers	1,203,753	855,602	898,075	75%	Planned Reserve & Debt Payments
Total Expenses:	46,686,180	4,097,474	30,099,872	64%	Expected

EXPENSES BY DIVISION:	Budget	September	YTD	% of Budget	Highlights:
Legislative	372,219	18,878	181,962	49%	Expected
Finance & Admin	4,546,920	258,611	2,488,037	55%	Expected
Operations	27,569,861	2,278,465	19,863,945	72%	Expected
Logistics	11,108,863	532,499	5,294,640	48%	Expected
Health & Safety	1,884,564	125,716	1,085,223	58%	Expected
Capital/Bond	-	27,702	287,992	0%	Planned Reimbursement to Capital Fund
Transfers	1,203,753	855,602	898,075	75%	Planned Reserve & Debt Payments
Total Expenses:	46,686,180	4,097,474	30,099,872	64%	Expected

CAPITAL FUND (BOND):	Budget	September	YTD	% of Budget	Highlights:
Project Management	443,416	-	10,653	2%	Expected
Training Campus	13,528,637	783,455	7,765,919	57%	Expected, Project late start in 2024
Station 57	2,643	-	239,514	9062%	Expected, YE project completion in 2025
Station 53	2,643	-	220,524	8344%	Expected, YE project completion in 2025
Station 51	7,863,623	144,704	773,814	10%	Expected
Station 59	817,970	-	-	0%	Expected
Logistics Facility	185,185	-	-	0%	Expected
Station 58	382,609	-	-	0%	Expected
Station 50	1,200,000	-	607,049	51%	Expected, Closeout in progress
Total Capital Projects:	24,426,726	928,159	9,617,472	39%	Expected

ENDING CASH:	12/31/2023	12/31/2024	9/30/2025	Highlights:
General Expense	14,634,628	19,579,541	17,907,679	Reserve Policy & Commitments *Restricted use for eligible projects *Restricted for debt service payments *Restricted, Consortium dissolved in 2023.
Reserve Fund	8,591,088	9,052,001	10,208,575	
Capital Fund*	45,368,751	41,823,903	33,185,603	
Debt Fund (GO BOND)	1,694,489	77,763	1,504,532	
PCSORT*	54,825	-	-	
Total:	70,343,782	70,533,207	62,806,389	

Revenue Hearing for Fiscal Year 2026

Krystal Hackmeister, Finance Director

October 28th, 2025



RCW 84.55.120

- ▶ “ A taxing district, other than the state, that collects regular levies must hold a public hearing on revenue sources for the district’s following year’s current expense budget.”
- ▶ RCW 84.55.005 “Limit Factor” in a market with increasing Assessed Valuations
 - ▶ **Statutory Rate Limitations 1%**
 - ▶ Voter Approved 6 year Lid-lift Limit 6%
 - ▶ Fire lid-lift year 3 of 6.
 - ▶ EMS lid-lift year 4 of 6.

District Revenue Types

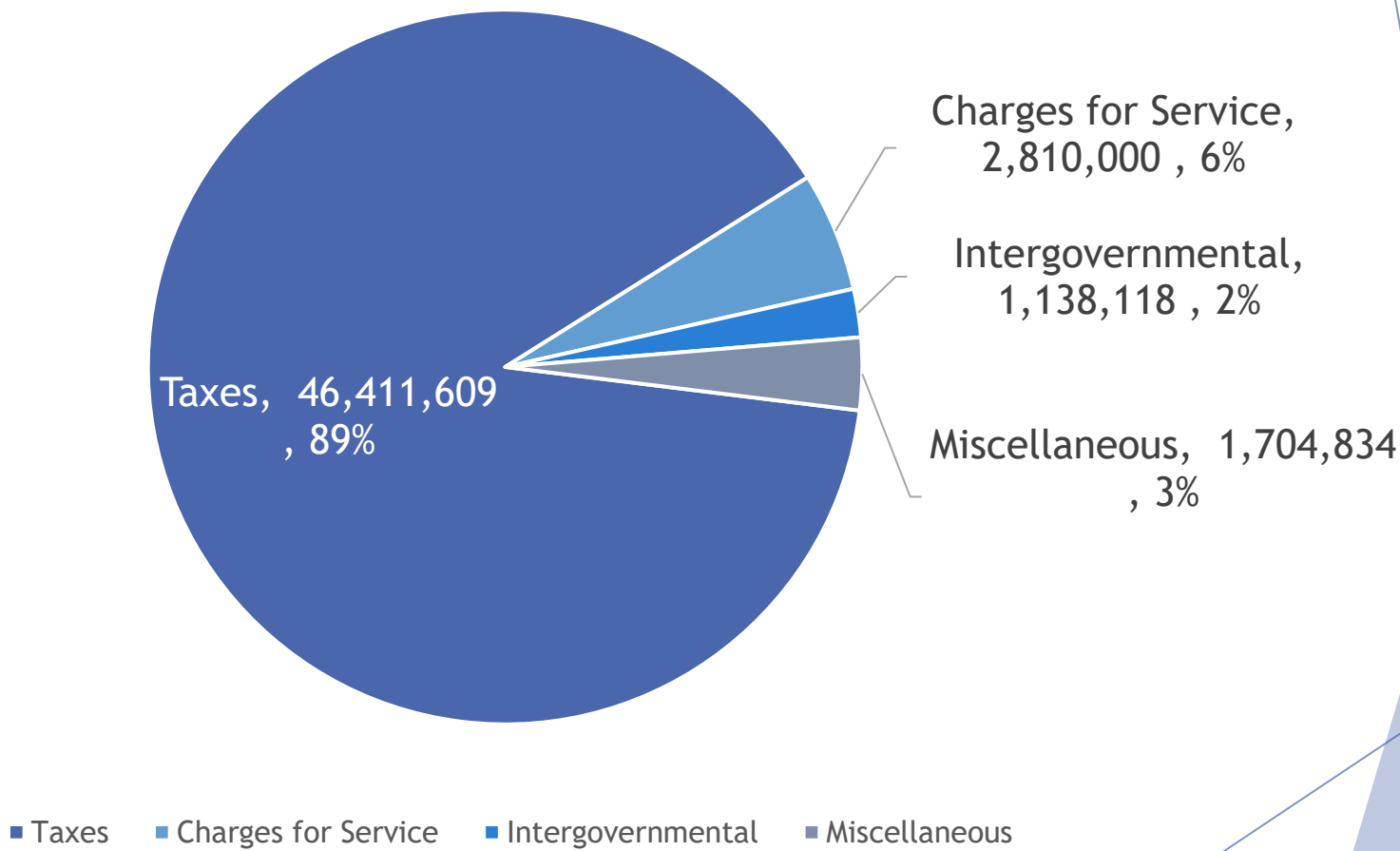
Taxes	Inter-governmental	Charges for Goods & Services	Miscellaneous
• Property Tax • EMS Levy • General Expense Levy • Capital Excess Levy¹	• Grants² • GEMT² • Excise Taxes (Leasehold & Timber Tax)	• Fire Inspection Fees • Wildland Cost Reimbursement² • Ambulance Transport³	• Investment Interest • Donations • Sale of Surplus

¹ Capital Levy approved in 2022, first year of collections started in 2023.

² Reimbursement revenue tied to actual expenses as incurred.

³ Subject to Insurance & Medicare allowable limits and EMS residency program.

District Revenue - All Fund Sources



Property Tax & Assessed Valuation (AV)

2025

2024 AV used to
calculate Real
Property Taxes
payable in 2025.

\$20,480,695,563*

2026

2025 AV used to
calculate Real
Property Taxes
payable in 2026.

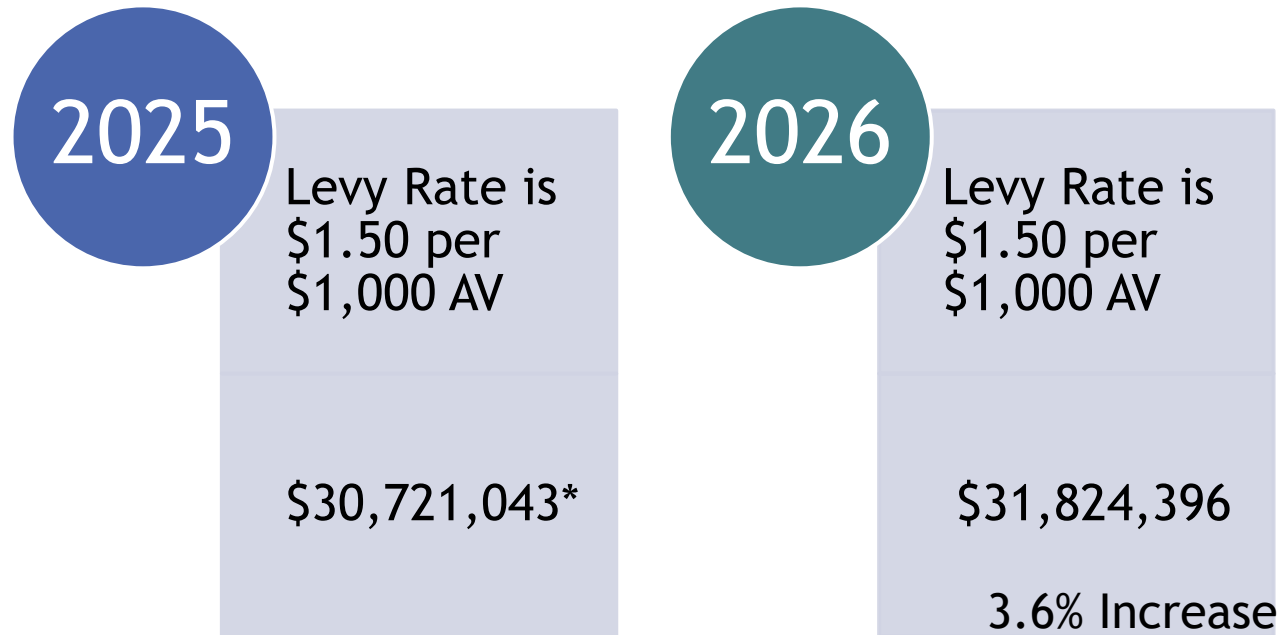
\$21,216,264,028

3.6% Increase

*2025 Final certified AV varies from preliminary estimates provided by the
from the county in September.

Regular Levy - Fire Expense

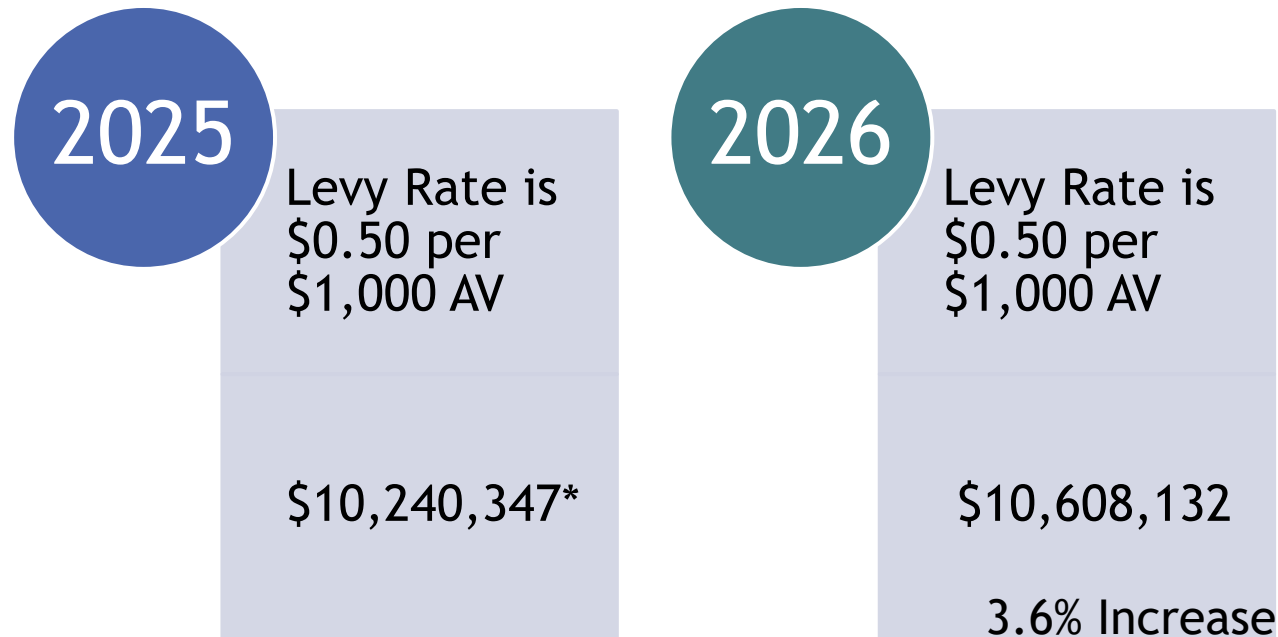
- ▶ Statutory limit is \$1.50 per \$1,000 of AV.
- ▶ Voters approved a 6-yr lid-lift in 2023, 2026 is the third year of the six-year lid lift.



*2025 Final certified AV varies from preliminary estimates provided by the from the county in September.

EMS Levy

- ▶ Statutory limit is \$0.50 per \$1,000 of AV.
- ▶ Voters approved a 6-yr lid-lift in 2022, 2025 is the fourth year of the six year lid lift.

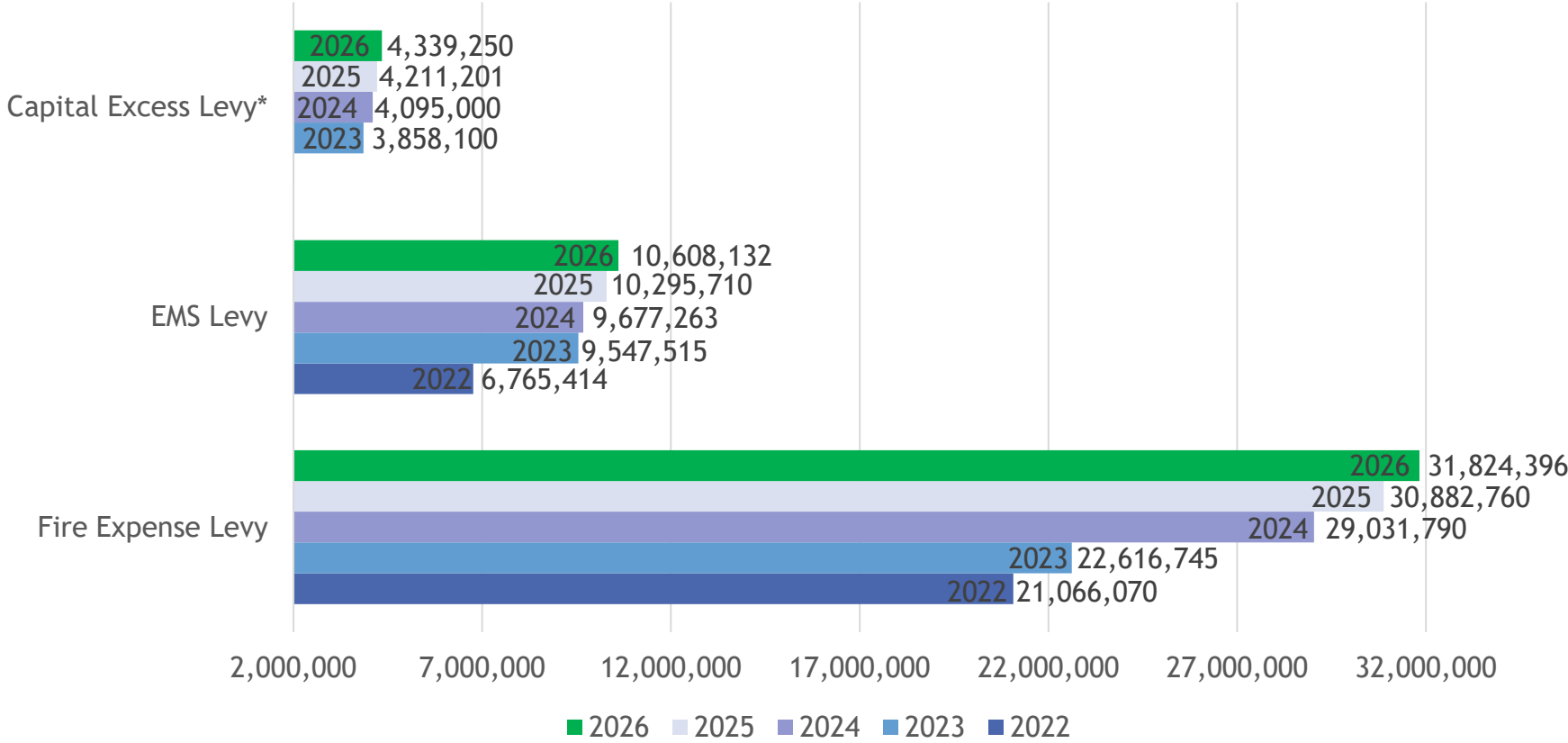


*2025 Final AV resulted in a lower amount than Sept preliminary estimates from the county.

Excess Levy - Capital

- ▶ Voters approved an \$80 million capital excess levy in 2022 for the purposes of issuing bonds for capital infrastructure.
- ▶ Commissioners approved Resolution 2022-11 in October authorizing Bond Issuance up to \$50 million in 2022 Bond Sale.
- ▶ Excess levy rate set to meet the principal and debt service obligations of the Bond Issuance.
 - ▶ Exact Levy annual amount is determined by 20-year UTGO Bond schedule.
 - ▶ \$50 million bond sale was completed in December 2022.
 - ▶ \$30 million bond sale anticipated in late 2025 to early 2026.
- ▶ Excess Levy AV \$21,038,814,749
- ▶ Projected Excess Levy Rate \$0.206

Property Tax Levy Comparison - All Funds



*Capital Excess Levy approved by voters in 2022.

Property Tax Levy Summary - All Funds

Levy	2026 Levy Amount
Fire Expense Levy	\$31,824,396
EMS Levy	\$10,608,132
Capital Levy	\$4,339,250
Total	\$46,771,778

Property Tax Rate Summary - All Funds



Charges for Service

- ▶ Ambulance Transport Fees, remain as per Fee Schedule Resolution 2021-12
 - ▶ SB 5986 added ground ambulance services to the WA Balance Billing Protection Act effective 1/1/2025.
- ▶ Contracts for Service
 - ▶ City, Schools, Corrections, County
 - ▶ Wildland Reimbursement, FEMA, DNR, etc.
- ▶ Fee Based Registrations
 - ▶ CPR/First Aid, Safesitter, etc.

Intergovernmental

- ▶ GEMT (Ground Emergency Medical Transport)
 - ▶ Federal Reimbursement program for eligible Medicaid transports
- ▶ Excise Taxes
 - ▶ Leasehold Tax
 - ▶ Timber Tax

Miscellaneous Revenue

- ▶ Investment/Interest Income
- ▶ Donations
- ▶ Sale of Surplus/Assets

Revenue Summary - Operating Fund

Operating Revenue Type	2026 Amount
Real Property Tax Levy	42,072,359
Intergovernmental	1,138,118
Charges for Service	2,810,000
Miscellaneous Revenue	398,800
Transfers In	0
Total	46,419,277

Revenue Detail* - All Funds

Fund Type	Description	2026 Prelim Budget	2025 Adopted Budget	2024 Adopted Budget
Taxes	Property Taxes - Regular	31,554,396	30,739,811	28,886,631
Taxes	Property Taxes - EMS	10,517,963	10,246,603	9,628,877
Taxes	Property Taxes - Capital	4,339,250	4,211,201	4,062,240
Intergovernmental	GEMT Payment Program	1,077,300	1,167,000	905,687
Intergovernmental	State Grants	778	766	560
Intergovernmental	Leasehold Excise Taxes	44,476	33,000	26,000
Intergovernmental	Timber Excise Taxes	15,564	12,000	8,000
Charges for Service	Ambulance & Emergency Aid	1,710,000	1,982,000	1,628,000
Charges for Service	Fire Protection Services	1,100,000	500,000	427,861
Misc Revenue	Investment Interest	1,589,534	2,439,000	2,426,000
Misc Revenue	Contributions & Donations	15,000	3,000	3,000
Misc Revenue	Other Fees /Tuition Charges	20,000	20,000	12,500
Misc Revenue	Other Misc Revenue	30,200	10,000	28,800
Misc Revenue	Sale of Surplus & Assets	50,100	110,000	10,000
Misc Revenue	Insurance Recoveries	-	532,000	-
	Total	52,064,561	52,006,382	48,054,156

*Excludes Transfers between funds

Revenue Detail - All Funds*

Revenue Type	2026 Prelim Budget	2025 Adopted Budget
Real Property Taxes	46,411,609	45,197,615
Intergovernmental	1,138,118	1,212,766
Charges for Service	2,810,000	2,482,000
Investment Interest	1,589,534	2,439,000
Miscellaneous Revenue	115,300	675,000
Total	52,064,561	52,006,381

*Excludes Transfers between funds

Discussion & Questions

2026 Preliminary Budget Final Draft

Krystal Hackmeister, Finance Director

October 28, 2025



Today's Agenda

- ▶ Highlight Budget Priorities
- ▶ Outline Budget Base Assumptions
- ▶ Updates to the Budget Summary
- ▶ Review Budget Timeline
- ▶ Open for Discussion & Questions

2026 Budget Priorities

- ▶ Balanced Budget (GFOA Best Practice)
- ▶ Reserve Requirements Met (2 months of General Exp Budget)
- ▶ Commitments/Obligations Met
- ▶ Incorporate strategic priorities identified in the Multi-Year Capital Asset Plan

2026 Base Budget Assumptions

- ▶ Base Budget includes Fall 2025 lateral hires for known 2026 retirements
- ▶ Collective Bargaining Agreement terms for 2026 in progress, budget includes CPI until an agreement has been finalized.
- ▶ 2025 One-time budget items removed
- ▶ Includes increases for contractually committed budget items
- ▶ Includes transfers for LOCAL Program, Reserves, and Capital Asset Replacement Plan
- ▶ Includes planned investments from Capital Asset Replacement Plan

2026 Key Budget Drivers

- ▶ Implement Capital Asset Replacement Plan
 - ▶ Initial Multi-Year Capital Asset Plan developed in 2023
 - ▶ Committed funds for arriving Apparatus, LOCAL program payments, and updating IT infrastructure
- ▶ Aging Fleet & Facilities and Inflation
 - ▶ Continued additional maintenance on aging capital until ordered replacements arrive

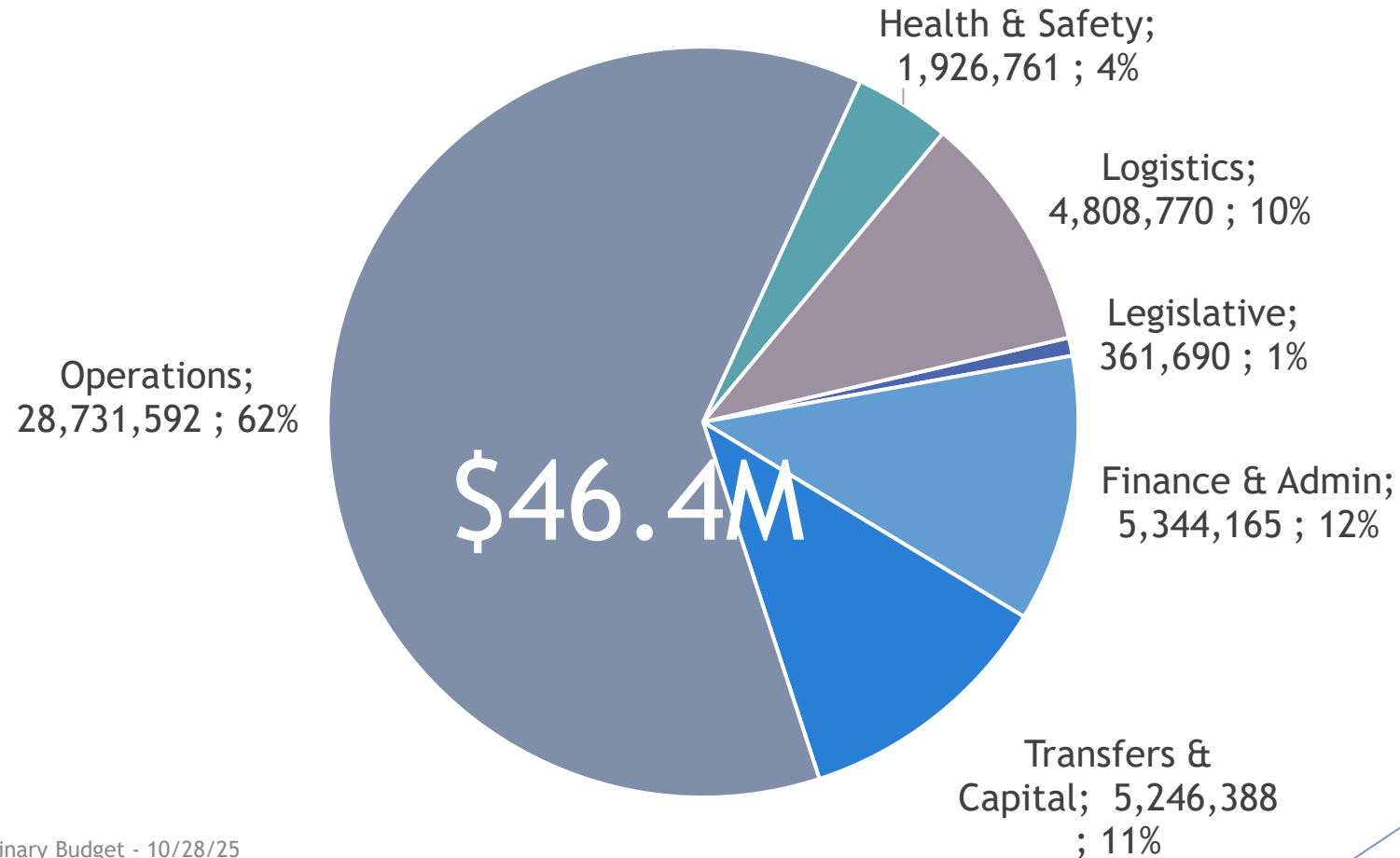
Key Considerations

- ▶ Includes Fire Levy Lid Lift at \$1.50 as approved by voters in Aug 2023
- ▶ Includes Preliminary AV Estimates from Pierce County (as of 9/12/25)
- ▶ Revenue detail will be presented during Revenue Hearing presentation on October 28th

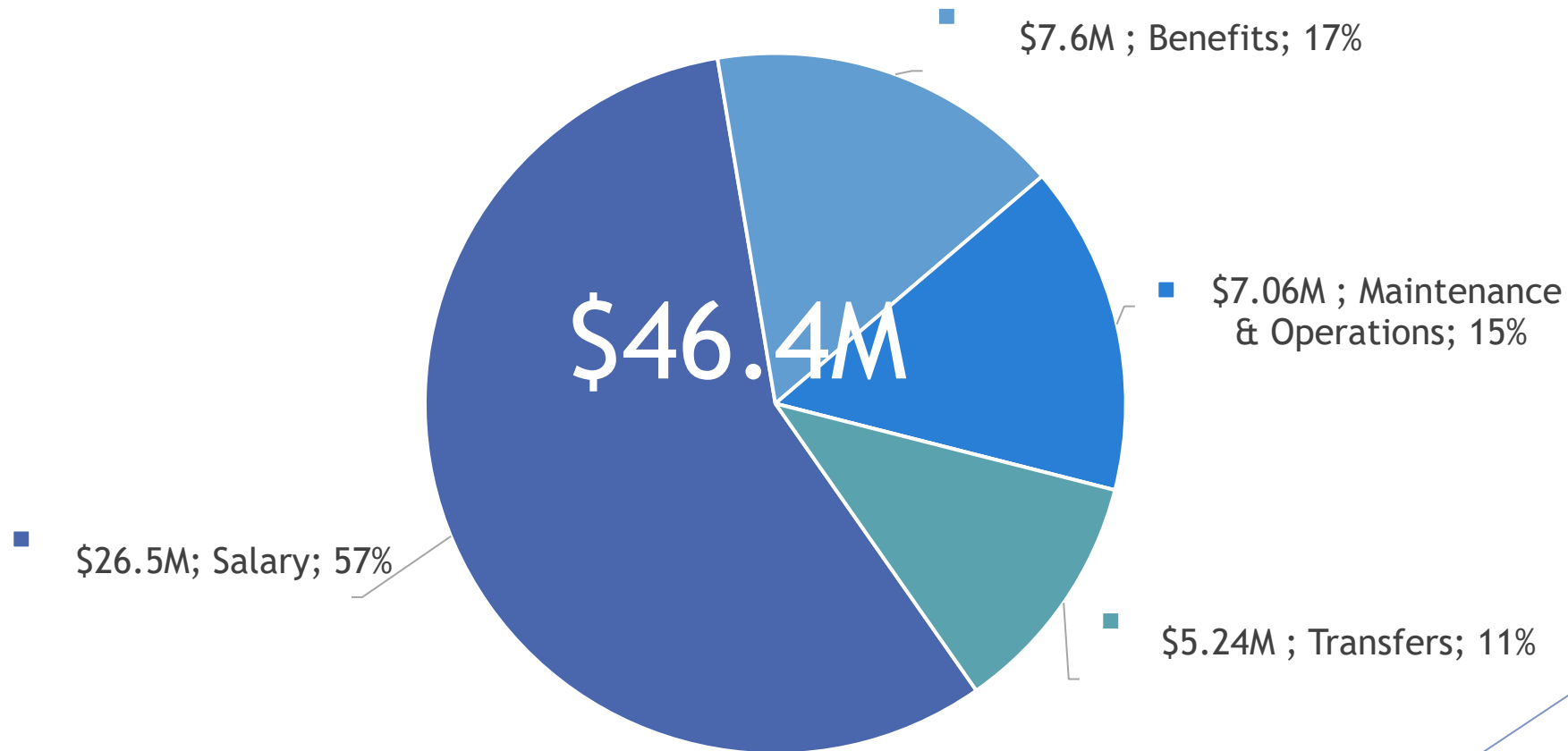
2025 Budget Structure

Legislative	Logistics	Operations	Health & Safety	Finance & Admin	Capital (Bond)
• Legislative	• Vehicles • Facilities	• Suppression • EMS • Training • Specialty Teams	• Prevention • Wellness • Disaster Prep	• Admin • HR • IT/Data • Communications	• New Training Campus • Fire Stations

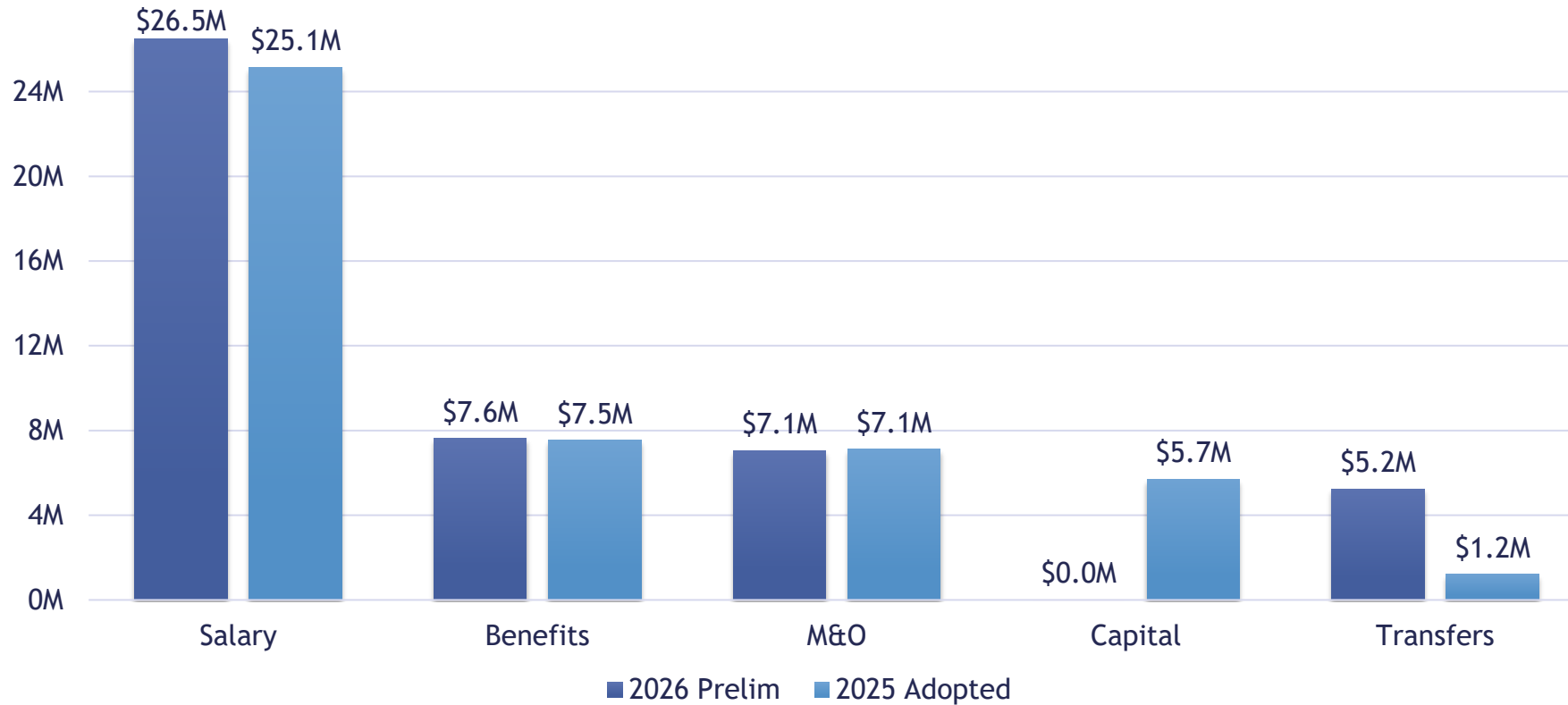
2026 Preliminary Budget - by Division



2026 Preliminary Budget - by Expense Type

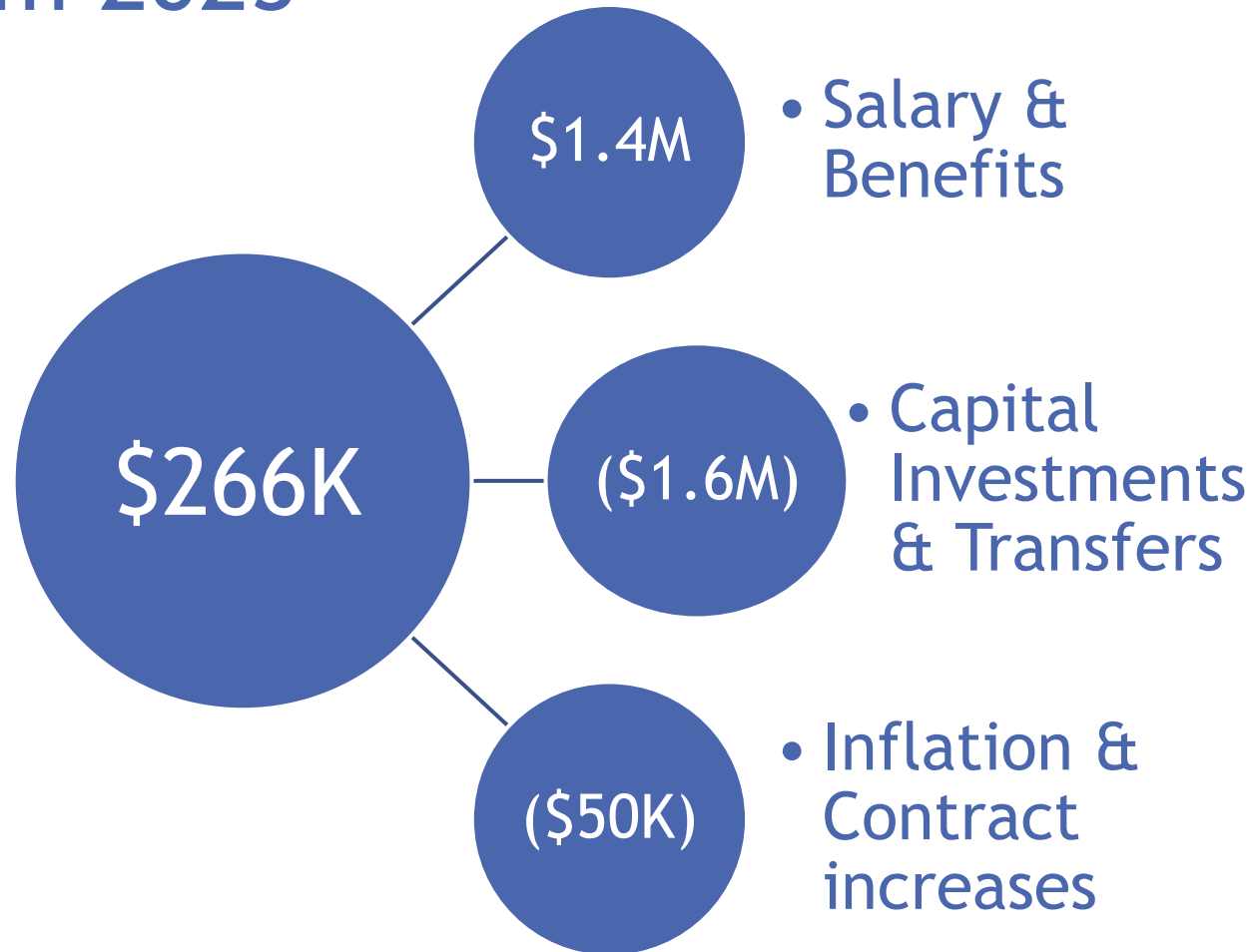


2025 vs 2026 Preliminary Comparison



- 1) Represents an 0.5% decrease from 2025 to 2026 Preliminary when including capital investments
- 2) Apparatus Replacement and LOCAL Program participation included in 2026

2026 Preliminary Budget - Net increases from 2025



2026 Preliminary Budget Updates

- ▶ Personnel forecast updated to include submitted retirements
- ▶ Rates for L&I have been updated
- ▶ Capital investments include:
 - ▶ Planned debt payments for SCBA and EMS equipment purchased in 2024
 - ▶ Facilities repair and maintenance for locations at ST 50, 52, 55, and 56.
 - ▶ Arriving engines in 2026 and associated necessary equipment and upfit.

Program	Department	2026 Preliminary Budget	2025 Adopted Budget	Change
Legislative	Legislative	361,690	372,219	(10,529)
	Legislative Total	361,690	372,219	(10,529)
Finance & Admin	Admin	8,147,965	3,832,684	4,315,281
	HR	111,118	111,864	(746)
	IT & Data	1,826,090	1,806,125	19,965
	Communications	505,380		
	Finance & Admin Total	10,590,553	5,750,673	4,839,880
Operations	Suppression	19,546,735	17,199,514	2,347,221
	EMS	6,913,779	8,592,479	(1,678,700)
	Training	1,508,676	1,679,822	(171,146)
	Specialty Teams	762,403	15,000	(747,403)
	Operations Total	28,731,592	27,486,815	1,244,777
Logistics	Logistics	1,514,173	1,584,538	(70,365)
	Communications	-	718,097	
	Facilities	1,505,430	3,554,095	(2,048,665)
	Specialty Teams	43,000	83,046	(40,046)
	Vehicles	1,706,186	5,252,133	(3,545,947)
	Capital Facilities	39,981	-	39,981
	Logistics Total	4,808,770	11,191,909	(6,383,139)
Health & Safety	Prevention	1,552,975	1,508,757	44,128
	Wellness	363,786	365,807	(2,021)
	Disaster Prep	10,000	10,000	-
	Health & Safety Total	1,926,761	1,884,564	(42,197)
	Operating Fund Total	46,419,367	46,686,180	(266,813)

2026 Prelim Budget by Division Detail

Program	Department	2026 Preliminary Budget	2025 Adopted Budget
Capital	Debt	4,818,124	4,689,955
	Debt Fund Total	4,818,124	4,689,955
Bond	Bond Project Management	415,018	443,416
	Training Campus	4,572,180	13,528,637
	Fire Station 57		2,643
	Fire Station 53		2,643
	Fire Station 51	10,508,426	7,863,623
	Fire Station 59	950,000	817,970
	Capital Equipment	-	-
	Logistics Facility		185,185
	Fire Station 58	950,000	382,609
	Fire Station 50		1,200,000
	Bond Capital Fund Total	17,395,624	24,426,726
Capital (non-bond)	Capital Replacement - Equipment	910,000	
	Capital Replacement - Facilities	2,425,000	
	Capital Replacement - Fleet	1,468,300	
	Capital Total	4,803,300	
	Total All Funds	73,436,414	75,802,861

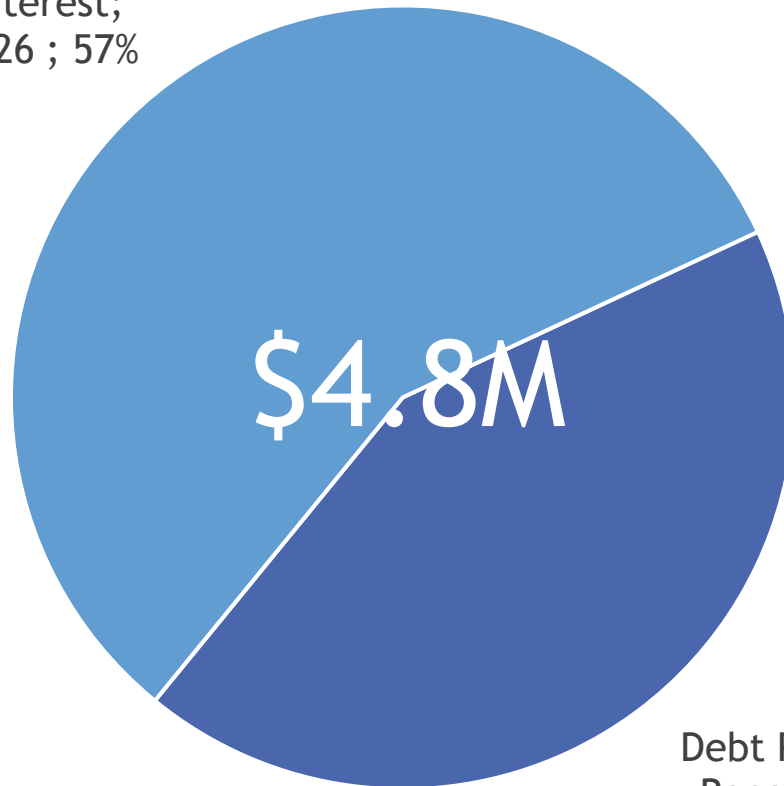
2026 Prelim Budget by Division Detail

2026 Prelim Budget by Division Detail

Division	Salary & Wages	Benefits	M&O	Capital & Transfers	Total
Legislative					361,690
Legislative	30,000	208,690	123,000	-	361,690
Finance & Admin					10,590,553
Admin	1,670,308	374,180	857,090	5,246,388	8,147,965
HR	20,000	1,458	89,660	-	111,118
IT & Data	455,074	154,148	1,216,867	-	1,826,090
Communications			505,380	-	505,380
Operations					28,731,592
Suppression	15,030,776	4,474,341	41,618	-	19,546,735
EMS	4,935,645	1,378,060	600,074	-	6,913,779
Training	961,962	183,214	363,499	-	1,508,676
Specialty Teams	757,403	-	5,000	-	762,403
Logistics					4,808,770
Logistics	610,014	264,748	639,411	-	1,514,173
Facilities	291,237	103,279	1,110,914	-	1,505,430
Vehicles	466,454	152,523	1,087,209	-	1,706,186
Capital Facilities	39,981	-	-	-	39,981
Specialty Teams	-	-	43,000	-	43,000
Health & Safety					1,926,761
Prevention	1,166,776	316,749	69,450	-	1,552,975
Wellness	59,894	5,184	298,708	-	363,786
Disaster Prep	-	-	10,000	-	10,000
Expense Type Total	26,495,525	7,616,575	7,060,880	5,246,388	46,419,367

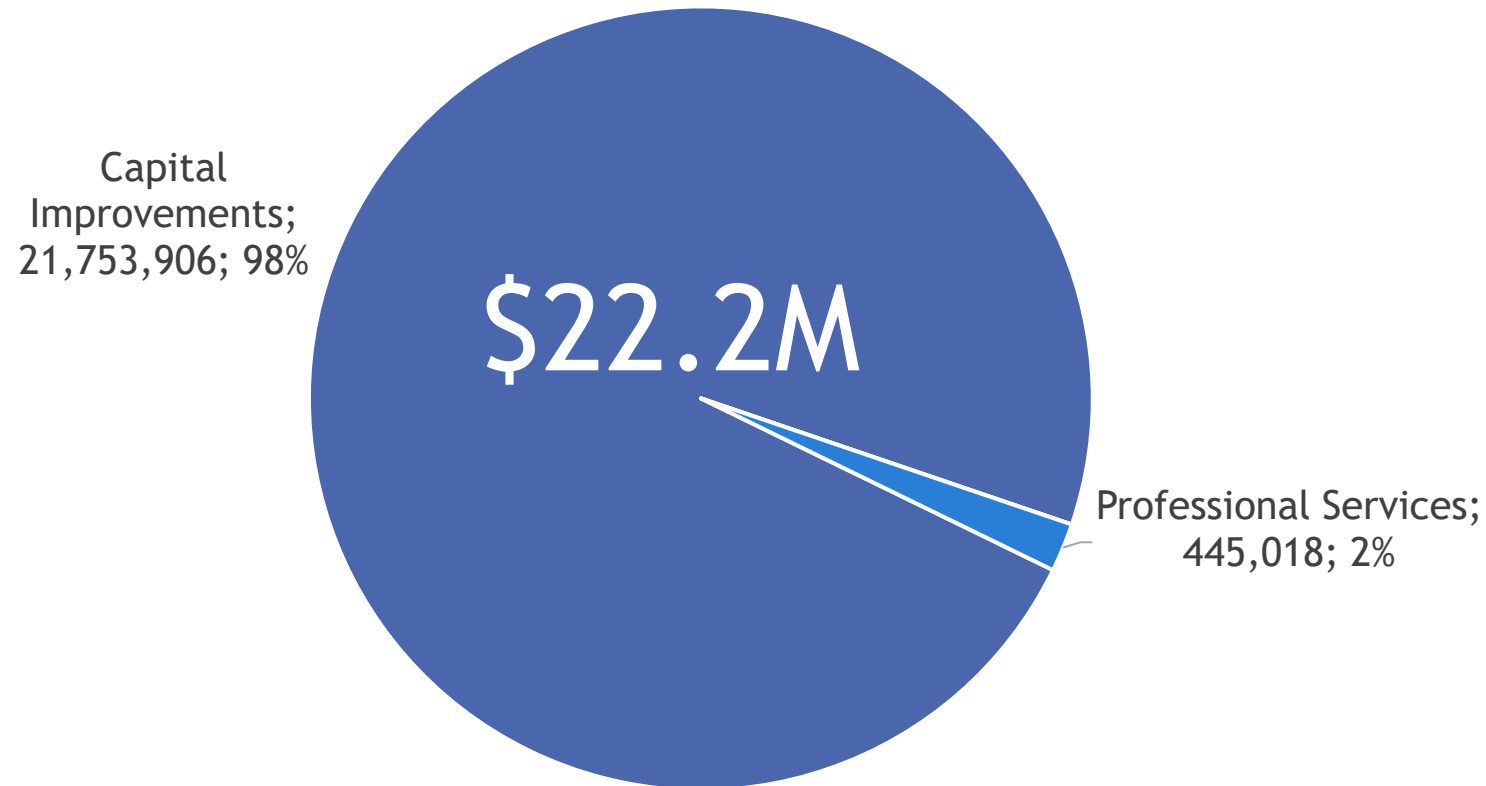
2026 Preliminary Budget - Go Bond Fund

Debt Interest;
2,753,526 ; 57%

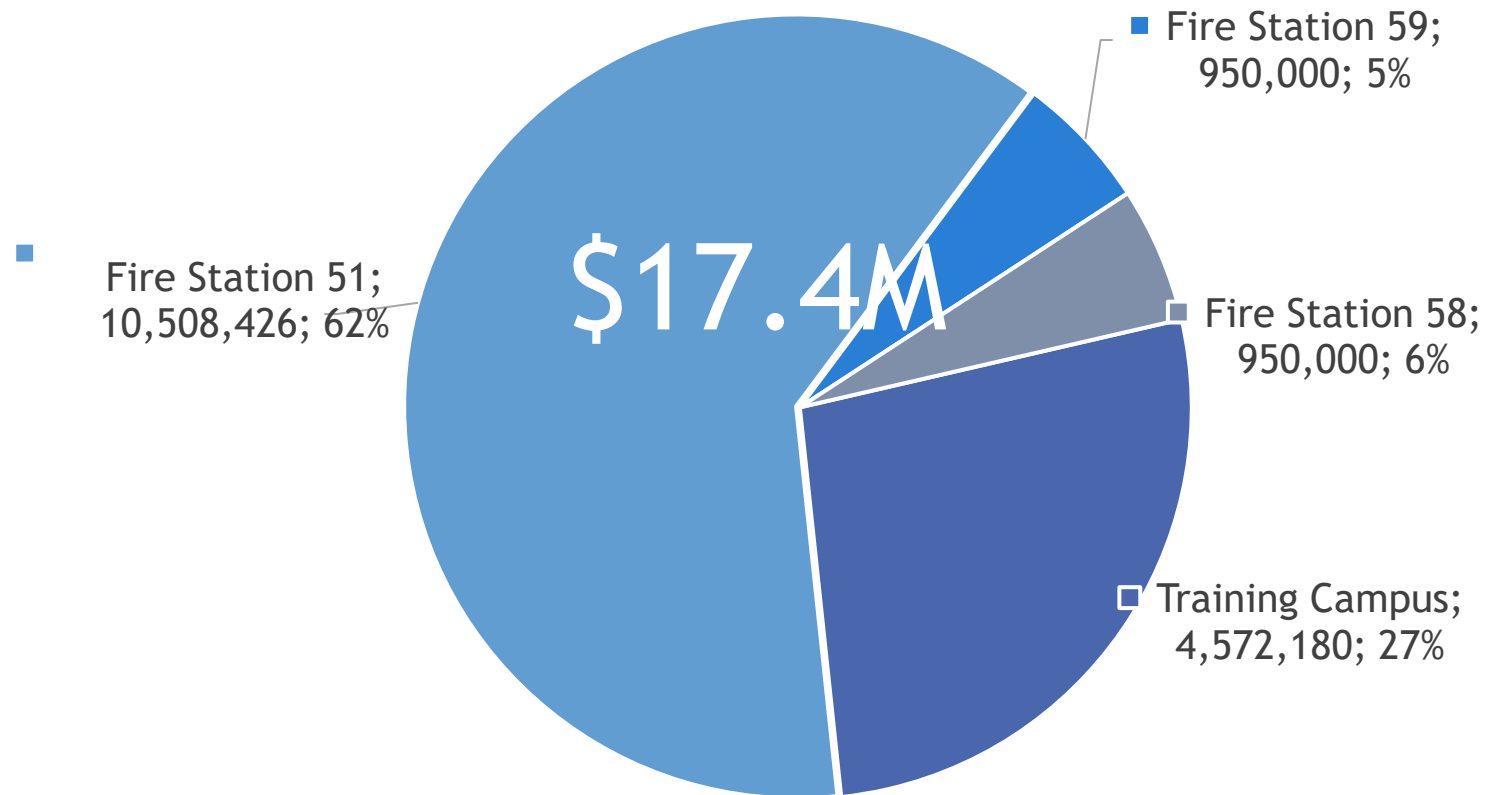


Debt Principal
Repayment;
2,064,598 ; 43%

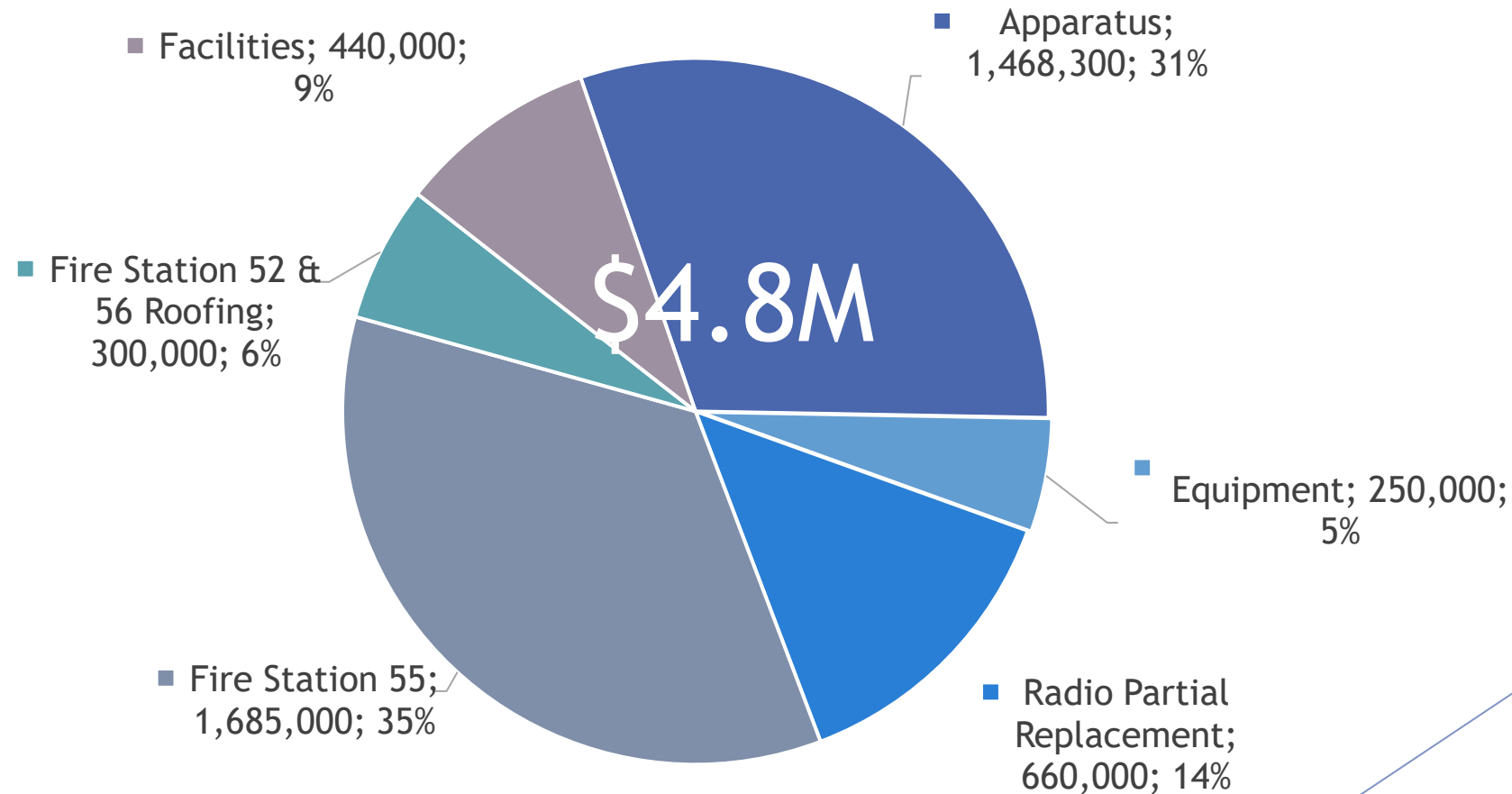
2026 Preliminary Budget - Capital Fund (All Projects)



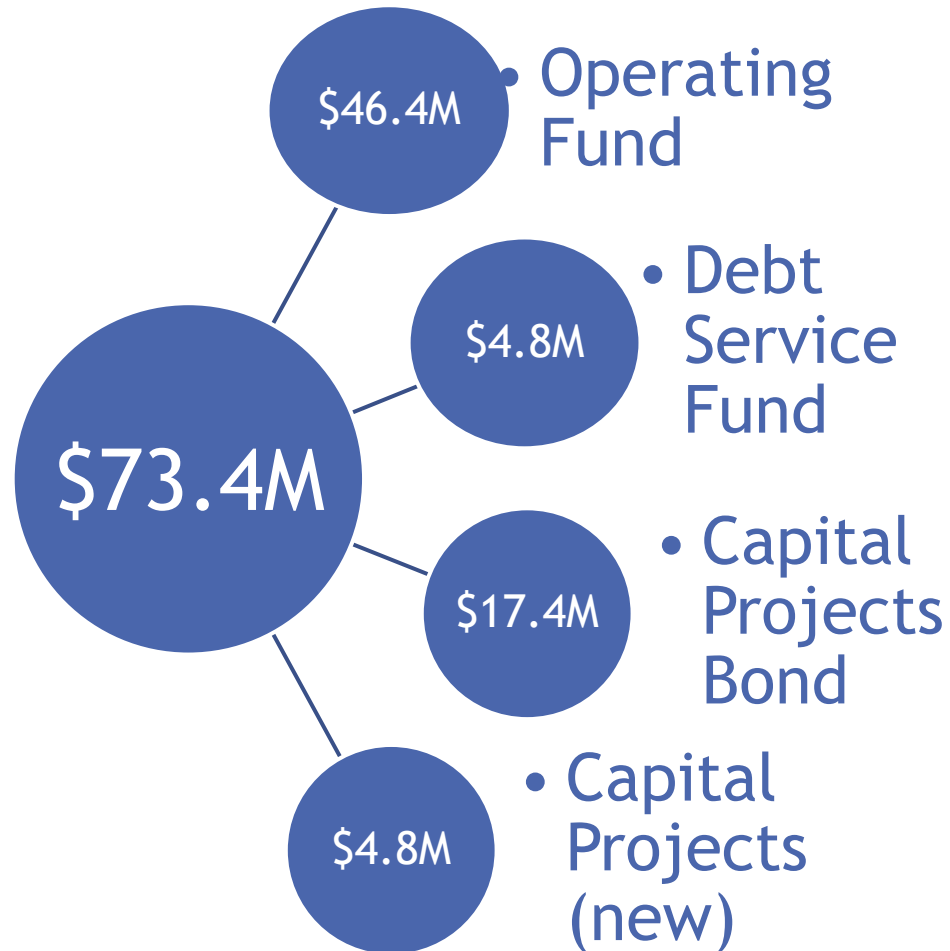
2026 Preliminary Budget - Capital Fund by Bond Project



2026 Preliminary Budget - Capital Fund by Project



2026 Preliminary Budget - All Funds



2026 Budget Timeline

Oct

- 10/14 Publish Budget Timeline in Board Packets
- 10/28 Preliminary Budget - Revenue Hearing

Nov

- 11/18 Budget Adoption by Board of Fire Commissioners
- 11/25 Budget due to County Assessor's Office*

***Note:** The Board of Fire Commissioners may conduct additional Special Meetings for the specific purpose of further considering budget issues.

First Reading - Budget Resolutions

- ▶ 1st Reading - Budget Resolutions:
 - ▶ Budget Approval for Levying Taxes
 - ▶ Levy Certification - Fire Expense
 - ▶ Levy Certification - EMS
 - ▶ Levy Certification - Bond Capital

Up Next - November 18th Meeting

- ▶ Adoption of 2026 Budget:
 - ▶ Operating Budget, General Expense/Fund
 - ▶ Capital Fund
 - ▶ Debt Service Fund
- ▶ Adoption of Budget Resolutions:
 - ▶ Budget Approval for Levying Taxes
 - ▶ Levy Certification - Fire Expense
 - ▶ Levy Certification - EMS
 - ▶ Levy Certification - Bond Capital

Discussion & Questions

Gig Harbor Fire & Medic One

10/28/25 2026 Preliminary Budget

Operating Fund

Division	Salary & Wages	Benefits	M&O	Capital & Transfers	Total
Legislative					361,690
Legislative	30,000	208,690	123,000	-	361,690
Finance & Admin					10,590,553
Admin	1,670,308	374,180	857,090	5,246,388	8,147,965
HR	20,000	1,458	89,660	-	111,118
IT & Data	455,074	154,148	1,216,867	-	1,826,090
Communications	-	-	505,380	-	505,380
Operations					28,731,592
Suppression	15,030,776	4,474,341	41,618	-	19,546,735
EMS	4,935,645	1,378,060	600,074	-	6,913,779
Training	961,962	183,214	363,499	-	1,508,676
Specialty Teams	757,403	-	5,000	-	762,403
Logistics					4,808,770
Logistics	610,014	264,748	639,411	-	1,514,173
Facilities	291,237	103,279	1,110,914	-	1,505,430
Vehicles	466,454	152,523	1,087,209	-	1,706,186
Capital Facilities	39,981	-	-	-	39,981
Specialty Teams	-	-	43,000	-	43,000
Health & Safety					1,926,761
Prevention	1,166,776	316,749	69,450	-	1,552,975
Wellness	59,894	5,184	298,708	-	363,786
Disaster Prep	-	-	10,000	-	10,000
Expense Type Total	26,495,525	7,616,575	7,060,880	5,246,388	46,419,367

Capital Fund

	Capital	Total
Logistics		
Logistics	910,000	910,000
Facilities	2,425,000	2,425,000
Fleet - Vehicles	1,468,300	1,468,300
Expense Type Total	-	-
Bond Projects		
Project Management	415,018	415,018
Training Campus	4,572,180	4,572,180
Fire Station 51	10,508,426	10,508,426
Fire Station 58	950,000	950,000
Fire Station 59	950,000	950,000
Expense Type Total	-	-
Expense Type Total	17,395,624	17,395,624

Gig Harbor Fire & Medic One

10/28/25 2026 Capital & Debt Fund Budgets

GO Bond Fund (Debt Service)	Debt/ Principal Repayment	Interest/ Debt Service	Total
LOCAL Program	413,598	65,276	478,874
Debt Service	1,651,000	2,557,900	4,208,900
Debt Services Costs	130,350.00		130,350
GO Bond Fund Total	2,064,598	2,623,176	4,818,124

Bond Capital Fund	Capital Exp	Project Mgt	Total
AC of Special Projects		355,018	355,018
Project Management		60,000	60,000
Capital Equipment			-
Training Campus	4,572,180		4,572,180
Fire Station 51	10,508,426		10,508,426
Fire Station 53	-		-
Fire Station 57	-		-
Fire Station 59	950,000		950,000
Logistics Facility	-		-
Fire Station 58	950,000		950,000
Fire Station 50	-		-
Capital Fund Total	16,980,606	415,018	17,395,624

Capital Replacement - Equipment	910,000		910,000
Capital Replacement - Facilities	2,425,000		2,425,000
Capital Replacement - Fleet	1,468,300		1,468,300
	4,803,300	-	4,803,300

Gig Harbor Fire & Medic One

2026 Prelim Budgeted Revenues Summarized by Source

Fund	Category	BARS Category	Description of Revenue Source	2026 Prelim Budget	2025 Adopted Budget
General	Taxes	311	Property Taxes - Fire Expense	31,554,396	30,739,811
	Taxes	311	Property Taxes - EMS	10,517,963	10,246,603
	Grant	331	Federal Direct FEMA	-	-
	Intergovernmental	332	GEMT Payment Program	1,077,300	1,167,000
	Grant	332	COVID-19 Non-Grant Assistance	-	-
	Grant	333	Federal Indirect FEMA Public Asst	-	-
	Intergovernmental	334	State Grants	778	766
	Intergovernmental	337	Leasehold Excise Taxes	44,476	33,000
	Intergovernmental	337	Timber Excise Taxes	15,564	12,000
	Charges for Service	342	Ambulance & Emergency Aid	1,710,000	1,982,000
	Charges for Service	342	Fire Protection Services	1,100,000	500,000
	Miscellaneous	361	Investment Interest	283,500	500,000
	Miscellaneous	362	Space & Facilities Rentals	-	-
	Miscellaneous	367	Contributions & Donations	15,000	3,000
	Miscellaneous	369	Other Fees /Tuition Charges	20,000	20,000
	Miscellaneous	369	Other Misc Revenue	30,200	10,000
	Miscellaneous	369	Sale of Surplus	100	10,000
	Miscellaneous	395	Sale of Assets	50,000	100,000
	Miscellaneous	395	Insurance Recoveries	-	532,000
	Transfers In	397	Transfers in from Capital Fund	-	-
	Transfers In	397	Transfers in from Reserve Fund	-	830,000
General Operating Fund Total				46,419,277	46,686,180
Reserve	Miscellaneous	361	Investment Interest	281,011	400,000
	Transfers In	397	Transfers in from General Expense Fund	-	445,000
	Transfers In	397	Transfers in from General Expense Fund	200,000	280,000
Reserve Fund Total				481,011	1,125,000
GO Bond	Taxes	311	Property Taxes - Capital (Bonds)	4,339,250	4,211,201
	Financing	391	Bond Proceeds	30,000,000	-
	Transfers In	397	Transfers in from General Expense Fund	478,874	478,369
GO BOND Fund Total				34,818,124	4,689,570
Capital (all sub funds)					
	Miscellaneous	361	Investment Interest	1,025,023	1,539,000
	Transfers In	397	Transfers in from GO Bond Fund	30,000,000	-
	Transfers In	397	Transfers in from General Expense Fund	4,567,514	-
	Transfers In	397	Transfers in from Reserve Fund	-	-
Capital Fund Total				35,592,537	1,539,000
Total All Funds				117,310,949	54,039,750
Total All Funds (excluding Transfers)				82,064,561	52,006,381



Gig Harbor Fire & Medic One

RESOLUTION 2025-04

November 18, 2025

BE IT RESOLVED by the Board of Fire Commissioners of Pierce County Fire Protection District No. 5 as follows:

WHEREAS, the Pierce County Assessor-Treasurer has notified the Commissioners of Pierce County Fire District No. 5 that the regular levies assessed valuation of real properties lying within the boundaries of said district for the calendar year 2026 is **\$21,216,264,028** and

WHEREAS, the Pierce County Assessor-Treasurer has notified the Commissioners of Pierce County Fire District No. 5 that the excess levy assessed valuation of real properties lying within the boundaries of said district for the calendar year 2026 is **\$21,038,814,749** and

WHEREAS, the Pierce County Fire District No. 5 has instructed the Assessor-Treasurer to include NC&I in the amount of **\$50,993.36** for EMS; and **\$152,980.08** for Fire and

WHEREAS, the attached budget (by this reference made a part of this resolution) be and hereby is adopted as the budget of Pierce County Fire District No. 5 for the calendar year 2026;

NOW, THEREFORE BE IT HEREBY RESOLVED, that Pierce County is hereby requested to make a levy for the year 2026 for Pierce County Fire District No. 5 of **\$46,771,778** and

NOW, THEREFORE BE IT HEREBY RESOLVED, that the Budget and Finance Department of Pierce County, Washington, be and is hereby authorized and directed to deposit and sequester the moneys received from the collection of the tax levy specified above in the amounts and funds specified below:

- | | |
|------------------|--|
| A. \$ -0- | into the Reserve Fund of said District |
| B. \$ -0- | into the coupon Warrant Fund of said District |
| C. \$ 4,339,250 | into the General Obligation Bond Fund of said District |
| D. \$ 31,824,396 | into the Expense Fund of said District for Fire |
| E. \$ 10,608,132 | into the Expense Fund of said District for EMS |

BE IT FURTHER RESOLVED, that one copy of this resolution be delivered to the Budget and Finance Department and one copy be delivered to the Office of the Assessor-Treasurer of Pierce County, Washington.

[Signatures on following page]

Adopted at a regular meeting of the Board of Fire Commissioners, Pierce County Fire District No. 5, this 18th day of November, 2025.

PIERCE COUNTY FIRE PROTECTION
DISTRICT NO. 5

Chairman

Commissioner

Commissioner

Commissioner

Commissioner

Attest:

District Secretary



Gig Harbor Fire & Medic One

RESOLUTION 2025-05

November 18, 2025

BE IT RESOLVED by the Board of Fire Commissioners of Pierce County Fire Protection District No. 5 per RCW 84.55.120 is requesting the highest lawful levy possible as follows:

WHEREAS, the Board of Fire Commissioners has met and considered its budget for the calendar year 2026; and

WHEREAS, the District's actual levy amount from the previous year was \$30,721,043.34; and

WHEREAS, the population of this District is more than 10,000 and,

NOW, THEREFORE BE IT HEREBY RESOLVED BY THE BOARD OF COMMISSIONERS:

1. An increase over the actual levy amount from the previous year shall be \$1,843,262.60 which is a percentage increase of 6% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of State assessed property, any annexations that have occurred and refunds made. It should be noted that the District's statutory dollar rate limitation of \$1.50 per \$1,000 assessed valuation will result in an expected tax levy amount of \$31,824,394.04; which is an increase of \$1,103,352.70 from the prior year's levied amount. The expected tax levy for collection in 2026 represents a 3.6% increase from 2025. The expected tax levy amount may change when the County performs its final calculations, scheduled to be completed in December 2025.
2. Pursuant to RCW 84.52.125 it is the intent of the Fire District Commissioners to protect the District's tax levy from prorationing under RCW 84.52.010(2), by imposing up to a total of twenty-five cents (\$0.25) per thousand dollars of assessed valuation of the tax levies authorized under RCW 52.16.140 and RCW 52.16.160, or either of them, outside of the five dollars and ninety cents per thousand dollars of valuation limitation established under RCW 84.52.043(2), if those taxes would otherwise be prorated under RCW 84.52.010(2)(e).
3. Further, pursuant to RCW 84.55.092, it is the intent of the Fire District Commissioners to protect the Fire District's future levy capacity. Therefore, in any year in which the District reduces the regular tax levy below the amount of levy to which the District is entitled by law, consistent with existing voter authorizations and the limitations of the State Constitution and statutes, it is the District's intent to fully preserve future levy capacity as the aforesaid statute allows. The County Assessor is therefore requested to set the regular property tax levy at the amount which would be allowed under RCW 84.55, as if the regular property tax for the District for taxes due in prior years (beginning with 1986) had been set for the full or maximum amount authorized under the law.

[Signatures on following page]

Adopted at a regular meeting of the Board of Fire Commissioners, Pierce County Fire District No. 5, this 18th day of November, 2025, by a majority of the members.

PIERCE COUNTY FIRE PROTECTION
DISTRICT NO. 5

Chairman

Commissioner

Commissioner

Commissioner

Commissioner

Attest:

District Secretary



Gig Harbor Fire & Medic One

RESOLUTION 2025-06

November 18, 2025

BE IT RESOLVED by the Board of Fire Commissioners of Pierce County Fire Protection District No. 5 per RCW 84.55.120 is requesting the highest lawful levy possible as follows:

WHEREAS, the Board of Fire Commissioners has met and considered its EMS budget for the calendar year 2026; and

WHEREAS, the District's actual levy amount from the previous year was \$10,240,347.78; and

WHEREAS, the population of this District is more than 10,000 and,

NOW, THEREFORE BE IT HEREBY RESOLVED BY THE BOARD OF COMMISSIONERS:

1. An increase over the actual levy amount from the previous year shall be \$614,420.87 which is a percentage increase of 6% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of State assessed property, any annexations that have occurred and refunds made. It should be noted that the District's statutory dollar rate limitation of \$1.50 per \$1,000 assessed valuation will result in an expected tax levy amount of \$10,608,132.01; which is an increase of \$367,784.23 from the prior year's levied amount. The expected tax levy for collection in 2026 represents a 3.6% increase from 2025. The expected tax levy amount may change when the County performs its final calculations, scheduled to be completed in December 2025.
2. Pursuant to RCW 84.55.092, it is the intent of the Fire District Commissioners to protect the Fire District's future levy capacity. Therefore, in any year in which the District reduces the regular tax levy below the amount of levy to which the District is entitled by law, consistent with existing voter authorizations and the limitations of the State Constitution and statutes, it is the District's intent to fully preserve future levy capacity as the aforesaid statute allows. The County Assessor is therefore requested to set the regular property tax levy at the amount which would be allowed under RCW 84.55, as if the regular property tax for the District for taxes due in prior years (beginning with 1986) had been set for the full or maximum amount authorized under the law.

Adopted at a regular meeting of the Board of Fire Commissioners, Pierce County Fire District No. 5, this 18th day of November, 2025, by a majority of the members.

PIERCE COUNTY FIRE PROTECTION
DISTRICT NO. 5

Chairman

Commissioner

Commissioner

Commissioner

Commissioner

Attest:

District Secretary

DRAFT



Gig Harbor Fire & Medic One

RESOLUTION 2025-07

November 18, 2025

BE IT RESOLVED by the Board of Fire Commissioners of Pierce County Fire Protection District No. 5 per RCW 84.55.120 is requesting the highest lawful levy possible as follows:

WHEREAS, the Board of Fire Commissioners has met and considered its Bond Capital Budget for the calendar year 2026; and

WHEREAS, the Board of Fire Commissioners has met and adopted Resolution 2022-11 providing for the sale, issuance and delivery of not to exceed \$50,000,000 aggregate principal amount of unlimited tax general obligation bonds; and

WHEREAS, as authorized by the qualified voters of the District at a special election held on August 2, 2022 pursuant to Resolution 2022-03; and

WHEREAS, the districts actual excess levy amount from the previous year was \$4,228,370.86; and

WHEREAS, the population of this district is more than 10,000 and,

NOW, THEREFORE BE IT HEREBY RESOLVED BY THE BOARD OF COMMISSIONERS:

1. Property Tax for Excess Capital Levy shall be levied as authorized by voter approval on August 2, 2022.

Adopted at a regular meeting of the Board of Fire Commissioners, Pierce County Fire District No. 5, this 18th day of November, 2025, by a majority of the members.

PIERCE COUNTY FIRE PROTECTION
DISTRICT NO. 5

Chairman

Commissioner

Commissioner

Commissioner

Commissioner

Attest:

District Secretary