# GIG HARBOR FIRE & MEDIC ONE

**Board of Fire Commissioners Meeting Agenda**
**Date:** November 10, 2026
**Time:** 5:00 p.m.

1. Call to Order/Pledge of Allegiance
2. Approval of the Agenda
3. Commissioner Absence
4. Communications
5. Approve minutes from **October 27, 2026,** Commissioner meeting.
6. Accounts Payable & Payroll Approvals

| **Accounts Payable (Checks)** | |
|---|---|
| Check #'s 4572 – 4604, 4617 – 4637 | $568,224.06 |
| EFT's | $7,450.01 |
| **ACCOUNTS PAYABLE TOTALS** | **$575,674.07** |

| **Payroll (Checks & ACH Transfers)** | |
|---|---|
| Check #'s 4605 – 4616 | $500,170.72 |
| ACH Payroll Transfer (Drafts) | $296,202.70 |
| ACH Payroll Transfer | $651,773.62 |
| **PAYROLL TOTALS** | **$1,448,147.04** |

| **GRAND TOTAL CHECKS & ACH TRANSFERS** | **$2,023,821.11** |
|---|---|

7. Local 3390 Reports
8. Chiefs Reports
9. Standing Committee Reports
10. Chairman's Report
11. 2022 Bond Update
12. **OLD BUSINESS**

13. **NEW BUSINESS**

a. 2027 Preliminary Budget and Budget Hearing

b. Resolution 2026-06 – 2027 Budget Approval (First Reading, action will be 11/24/26)

c. Resolution 2026-07 – Fire Expense (First Reading, action will be 11/24/26)

d. Resolution 2026-08 – EMS (First Reading, action will be 11/24/26)

e. Resolution 2026-09 – Capital Expense (First Reading, action will be 11/24/26)

**14.** Open Public Comment (state your name for the record, you will have 3 minutes)

**15. GOOD OF THE ORDER**

**16. SPECIAL INTERESTS/UPCOMING EVENTS**

Adjourn Meeting. Next regular meeting: **Tuesday, November 24, 2026, at 5:00 PM**

# GIG HARBOR FIRE & MEDIC ONE

**Board of Fire Commissioners Meeting Minutes**
**Date:** October 27, 2026

Chairman Entze called the meeting to order at 5:00 p.m. and led the Pledge of Allegiance.

Present: Commissioners Entze, Urvina, Nelson (virtual), Hayden and Fleming (virtual); Deputy Chiefs P. Oldenburg, N. Langlow, T. Wescott, J. Johnson; Division Chief S. Peterson, IS Manager T. Wagenmann, Technology & Communications Specialist M. Herzog, Finance Director K. Hackmeister, and EA L. Medved.

**APPROVAL OF THE AGENDA**

Commissioners Urvina and Hayden moved and seconded approval of the agenda. With no further discussion, the MOTION CARRIED by unanimous roll call vote.

**COMMISSIONER ABSENCE**

**COMMUNICATIONS**

**MINUTES AND VOUCHERS**

Commissioners Urvina and Hayden moved and seconded approval of the 10/13/2026 meeting minutes. With no further discussion, the MOTION CARRIED by unanimous roll call vote.

Commissioners Nelson and Urvina moved and seconded approval of payable checks #4500 – 4534, 4545 – 4571, payroll checks #4535 – 4544, EFT's and ACH payroll transfers, as outlined in the agenda for a total consideration of $3,909,917.86. With no further discussion, the MOTION CARRIED by unanimous roll call vote.

**LOCAL 3390 REPORTS**

**STANDING COMMITTEE REPORTS**

Chairman Entze reported that interest arbitration is scheduled to begin in February. (This was clarified under Good of the Order; see below)

**FINANCIAL REPORT**

The September 2026 financial report was presented.

**CHAIRMAN'S REPORTS**

DRAFT

Chairman Entze reported that staff will continue to coordinate with legal counsel on behalf of the Board and District regarding pending public records requests. Commissioners do not need to respond individually.

**2022 CAPITAL BOND PROJECTS UPDATE**

- Station 51
    - Project is back ahead of schedule
    - Curbing work was completed this week, and the building is expected to be dried in by Thanksgiving, with trades to begin work after that.
    - DC Johnson invited Commissioners to schedule a site walkthrough with him.

**OLD BUSINESS**

**NEW BUSINESS**

**2027 Revenue Presentation and Revenue Hearing** K. Hackmeister

- Chairman Entze opened the hearing as required by RCW 4.55.120, and Krystal presented the revenue for fiscal year 2027, including proposed changes to BLS ambulance transport fees.
- After no public comment, Chairman Entze closed the public hearing.
- Commissioner Hayden asked about the additional revenue from the transport fee increase; Krystal estimated approximately $50,000.

**Resolution 2026-04 – Emergency Medical Fees** K. Hackmeister

- Resolution to adopt the increase to BLS transport fees.

  Commissioner Urvina and Commissioner Hayden moved and seconded to adopt Resolution 2026-04. With no further discussion, the MOTION CARRIED by unanimous roll call vote.

**Resolution 2026-05 – Medical Billing Policy 6000.3** K. Hackmeister

- Revision to the fees for service section of the Medical Billing Policy to reflect the fee changes in Resolution 2026-04.

  Commissioner Hayden and Commissioner Urvina moved and seconded to adopt Resolution 2026-05. With no further discussion, the MOTION CARRIED by unanimous roll call vote.

**2027 Preliminary Budget** K. Hackmeister

- Presented the first draft of the 2027 preliminary budget. The first reading of the budget resolution and second draft are scheduled for November 10, with budget adoption scheduled for November 24.
- Discussion included the GEMT payment delay, labor and benefit cost assumptions, capital replacement funding, and long-term sustainability.

**PUBLIC COMMENT**

**GOOD OF THE ORDER**

DC Oldenburg clarified the Chair's earlier report regarding interest arbitration, noting that February dates are under consideration but have not been confirmed.

**SPECIAL INTERESTS/UPCOMING EVENTS**

Commissioner photos will be taken before the November 10 meeting. Leslie will send an email reminder with details.

**ADJOURNMENT**

There being no further business to discuss, Chairman Entze adjourned the meeting at 6:04 p.m. The next regular meeting will be 11/10/2026 at 5:00 p.m.

_____

Chairman/Commissioner

_____

Commissioner

_____

Commissioner

_____

Commissioner

_____

Commissioner

_____

Attest: District Secretary

**Checks/Bank Drafts**
**10/24/26 - 11/10/26**

| **ACCOUNTS PAYABLE:** | | | | | | **Dollar Amount** | | **TOTAL** |
|---|---|---|---|---|---|---|---|---|
| EFTs: | ACH1011 | through | ACH1013 | General | $ | 7,450.01 | $ | 7,450.01 |
| | **TOTAL EFTS:** | | | | **$** | **7,450.01** | **$** | **7,450.01** |
| Bank Drafts: | DFT0001811 | through | DFT0001821 | 11/10 Payroll | $ | 296,202.70 | $ | 296,202.70 |
| | | | | | | | $ | - |
| | **TOTAL BANK DRAFTS:** | | | | **$** | **296,202.70** | **$** | **296,202.70** |
| Check Numbers: | 4572 | through | 4601 | General | $ | 78,221.97 | $ | 78,221.97 |
| | 4602 | through | 4603 | Capital | $ | 25,051.53 | $ | 25,051.53 |
| | 4604 | through | 4604 | General | $ | 363,584.00 | $ | 363,584.00 |
| | 4605 | through | 4616 | 11/10 Payroll | $ | 500,170.72 | $ | 500,170.72 |
| | 4617 | through | 4637 | General | $ | 50,832.43 | $ | 50,832.43 |
| | 4638 | through | 4641 | Capital | $ | 50,534.13 | $ | 50,534.13 |
| | **TOTAL CHECKS:** | | | | **$** | **1,068,394.78** | **$** | **1,068,394.78** |
| **ACCOUNTS PAYABLE TOTAL:** | | | | | **$** | **1,372,047.49** | **$** | **1,372,047.49** |
| ACH Payroll Transfer : | | | | 11/10 Payroll | $ | 651,773.62 | $ | 651,773.62 |
| | | | | | | | $ | - |
| | | | | | | **GRAND TOTAL:** | **$** | **2,023,821.11** |

**** ALL CHECKS WERE PRINTED BY PCFD5 ****

# Check Report

Pierce County Fire Protection District No.5

By Check Number

Date Range: 10/24/2026 - 11/10/2026

| Vendor Number | Vendor Name | Payment Date | Payment Type | Discount Amount | Payment Amount | Number |
|---|---|---|---|---|---|---|
| **Bank Code: AP Payable Key-Accounts Payable Key Bank** | | | | | | |
| 5156 | Johnson, John W | 11/10/2026 | EFT | 0.00 | 120.00 | 1011 |
| 5451 | Langlow, Alexander | 11/10/2026 | EFT | 0.00 | 7,221.46 | 1012 |
| 5763 | Rogers, Glenn | 11/10/2026 | EFT | 0.00 | 108.55 | 1013 |

**Bank Code AP Payable Key Summary**

| Payment Type | Payable Count | Payment Count | Discount | Payment |
|---|---|---|---|---|
| Regular Checks | 0 | 0 | 0.00 | 0.00 |
| Manual Checks | 0 | 0 | 0.00 | 0.00 |
| Voided Checks | 0 | 0 | 0.00 | 0.00 |
| Bank Drafts | 0 | 0 | 0.00 | 0.00 |
| EFT's | 3 | 3 | 0.00 | 7,450.01 |
| | **3** | **3** | **0.00** | **7,450.01** |

| Vendor Number | Vendor Name | Payment Date | Payment Type | Discount Amount | Payment Amount | Number |
|---|---|---|---|---|---|---|
| **Bank Code: Payroll-Payroll** | | | | | | |
| 73 | DECISION POINT | 11/10/2026 | Bank Draft | 0.00 | 47,379.40 | DFT0001811 |
| 73 | DECISION POINT | 11/10/2026 | Bank Draft | 0.00 | 36,579.73 | DFT0001812 |
| 73 | DECISION POINT | 11/10/2026 | Bank Draft | 0.00 | 39,078.50 | DFT0001813 |
| 73 | DECISION POINT | 11/10/2026 | Bank Draft | 0.00 | 4,562.85 | DFT0001814 |
| 283 | DSHS - DIV OF CHILD SUPPORT | 11/10/2026 | Bank Draft | 0.00 | 439.50 | DFT0001815 |
| 303 | FIDELITY INVESTMENTS | 11/10/2026 | Bank Draft | 0.00 | 4,555.58 | DFT0001816 |
| 303 | FIDELITY INVESTMENTS | 11/10/2026 | Bank Draft | 0.00 | 500.00 | DFT0001817 |
| 303 | FIDELITY INVESTMENTS | 11/10/2026 | Bank Draft | 0.00 | 4,025.00 | DFT0001818 |
| 14 | Internal Revenue Service - EFTPS | 11/10/2026 | Bank Draft | 0.00 | 30,423.29 | DFT0001819 |
| 14 | Internal Revenue Service - EFTPS | 11/10/2026 | Bank Draft | 0.00 | 708.40 | DFT0001820 |
| 14 | Internal Revenue Service - EFTPS | 11/10/2026 | Bank Draft | 0.00 | 127,950.45 | DFT0001821 |

**Bank Code Payroll Summary**

| Payment Type | Payable Count | Payment Count | Discount | Payment |
|---|---|---|---|---|
| Regular Checks | 0 | 0 | 0.00 | 0.00 |
| Manual Checks | 0 | 0 | 0.00 | 0.00 |
| Voided Checks | 0 | 0 | 0.00 | 0.00 |
| Bank Drafts | 11 | 11 | 0.00 | 296,202.70 |
| EFT's | 0 | 0 | 0.00 | 0.00 |
| | **11** | **11** | **0.00** | **296,202.70** |

| Vendor Number | Vendor Name | Payment Date | Payment Type | Discount Amount | Payment Amount | Number |
|---|---|---|---|---|---|---|
| **Bank Code: Pooled Cash-Pooled Cash** | | | | | | |
| 616 | ADOBE INC | 10/30/2026 | Regular | 0.00 | 102.66 | 4572 |
| 208 | AMB TOOLS AND EQUIPMENT | 10/30/2026 | Regular | 0.00 | 265.20 | 4573 |
| 2314 | BCBS OF ARIZONA | 10/30/2026 | Regular | 0.00 | 436.06 | 4574 |
| 425 | BLUECOSMO | 10/30/2026 | Regular | 0.00 | 386.26 | 4575 |
| 3120 | CENTRAL WELDING SUPPLY | 10/30/2026 | Regular | 0.00 | 372.08 | 4576 |
| 3005 | CINTAS CORP | 10/30/2026 | Regular | 4.83 | 256.55 | 4577 |
| 3005 | CINTAS CORP | 10/30/2026 | Regular | 6.49 | 344.98 | 4578 |
| 2478 | COMCAST | 10/30/2026 | Regular | 0.00 | 10.56 | 4579 |
| 104 | COMMERCIAL BRAKE & CLUTCH | 10/30/2026 | Regular | 0.00 | 77.07 | 4580 |
| 261 | DOBBS PETERBILT - TACOMA 1 | 10/30/2026 | Regular | 0.00 | 979.54 | 4581 |
| 3219 | EMS TECHNOLOGY SOLUTIONS | 10/30/2026 | Regular | 0.00 | 8,933.76 | 4582 |
| 2660 | FIRE SERVICE REPAIR LLC | 10/30/2026 | Regular | 0.00 | 1,887.76 | 4583 |
| 542 | GALLS LLC | 10/30/2026 | Regular | 0.00 | 1,083.24 | 4584 |
| 3125 | HARBOR AUDIOLOGY | 10/30/2026 | Regular | 0.00 | 380.00 | 4585 |
| 2283 | HUGHES FIRE EQUIPMENT INC | 10/30/2026 | Regular | 0.00 | 4,035.78 | 4586 |
| 578 | HUMAN RESOURCES TIME MANAGMENT LLC | 10/30/2026 | Regular | 0.00 | 7,600.00 | 4587 |
| 561 | HUMANA INSURANCE CO | 10/30/2026 | Regular | 0.00 | 108.60 | 4588 |
| 298 | KIMBALLS HANDS ON DETAILING LLC | 10/30/2026 | Regular | 0.00 | 1,008.08 | 4589 |
| VEN00233 | Lowery Ventures LLC | 10/30/2026 | Regular | 0.00 | 1,174.81 | 4590 |
| VEN00295 | O2X Human Performance LLC | 10/30/2026 | Regular | 0.00 | 25,000.00 | 4591 |
| 5816 | Pearson, Evan B | 10/30/2026 | Regular | 0.00 | 796.95 | 4592 |
| 420 | POMPS TIRE SERVICE INC | 10/30/2026 | Regular | 0.00 | 903.27 | 4593 |
| 2982 | PREMERA BLUE CROSS | 10/30/2026 | Regular | 0.00 | 726.00 | 4594 |
| 2554 | SNURE SEMINARS | 10/30/2026 | Regular | 0.00 | 216.40 | 4595 |
| 137 | SUNBELT RENTALS INC | 10/30/2026 | Regular | 0.00 | 2,544.44 | 4596 |
| 82 | TACOMA SCREW PRODUCTS INC | 10/30/2026 | Regular | 0.00 | 198.15 | 4597 |
| 3115 | UNITED HEALTHCARE | 10/30/2026 | Regular | 0.00 | 110.00 | 4598 |
| 1474 | WASHINGTON WATER SERVICE - 1 | 10/30/2026 | Regular | 0.00 | 419.13 | 4599 |
| 1820 | WESTBAY AUTO PARTS | 10/30/2026 | Regular | 0.00 | 1,844.07 | 4600 |
| 3004 | WILCOX & FLEGEL | 10/30/2026 | Regular | 0.00 | 16,020.57 | 4601 |
| VEN00252 | BlueCore Power LLC | 10/30/2026 | Regular | 0.00 | 20,285.55 | 4602 |
| 2870 | KENT D BRUCE CO LLC | 10/30/2026 | Regular | 0.00 | 4,765.98 | 4603 |
| VEN00296 | Arthur J. Glatfelter Agency Inc. | 11/02/2026 | Regular | 0.00 | 363,584.00 | 4604 |
| 3290 | BHT BUSINESS SERVICES INDUSTRY | 11/05/2026 | Regular | 0.00 | 14,353.75 | 4605 |
| 333 | COLUMBIA BANK | 11/05/2026 | Regular | 0.00 | 25,321.99 | 4606 |
| 107 | DEPT LABOR & INDUSTRIES | 11/05/2026 | Regular | 0.00 | 49,325.36 | 4607 |
| 67 | EMPLOYMENT SECURITY DEPT - PFMLA | 11/05/2026 | Regular | 0.00 | 9,246.44 | 4608 |
| 3037 | Gig Harbor Firefighters Union Health and Welfa | 11/05/2026 | Regular | 0.00 | 250,877.92 | 4609 |
| 388 | GIG HARBOR PENINSULA FF ASSOCIATION | 11/05/2026 | Regular | 0.00 | 415.00 | 4610 |
| 3268 | THE HARTFORD | 11/05/2026 | Regular | 0.00 | 8,038.06 | 4611 |
| 315 | TRUSTMARK VOLUNTARY BENEFITS | 11/05/2026 | Regular | 0.00 | 5,004.39 | 4612 |
| 515 | WA CARES FUND - LTC | 11/05/2026 | Regular | 0.00 | 2,068.82 | 4613 |
| 526 | WA State Treasurer Dept of Retirement System | 11/05/2026 | Regular | 0.00 | 116,960.99 | 4614 |
| 525 | WASHINGTON PER SYSTEM EMP | 11/05/2026 | Regular | 0.00 | 10,895.50 | 4615 |
| 980 | WASHINGTON STATE TREASURER | 11/05/2026 | Regular | 0.00 | 7,662.50 | 4616 |
| 2617 | BARGREEN ELLINGSON | 11/06/2026 | Regular | 0.00 | 220.98 | 4617 |
| VEN00098 | Benjamin Constance PLLC | 11/06/2026 | Regular | 0.00 | 11,566.67 | 4618 |
| 836 | CARDINAL HEALTH 112 LLC | 11/06/2026 | Regular | 0.00 | 1,651.03 | 4619 |
| 3120 | CENTRAL WELDING SUPPLY | 11/06/2026 | Regular | 0.00 | 392.04 | 4620 |
| 615 | CHECK THE DOSE | 11/06/2026 | Regular | 0.00 | 584.28 | 4621 |
| 3005 | CINTAS CORP | 11/06/2026 | Regular | 5.44 | 288.86 | 4622 |
| 3005 | CINTAS CORP | 11/06/2026 | Regular | 4.46 | 236.91 | 4623 |
| 37 | CLAIBORNE, LARRY | 11/06/2026 | Regular | 0.00 | 298.60 | 4624 |
| VEN00270 | Commercial Chemtech Inc | 11/06/2026 | Regular | 0.00 | 5,280.16 | 4625 |
| 2332 | COPELAND, ROBERT | 11/06/2026 | Regular | 0.00 | 520.69 | 4626 |
| 3219 | EMS TECHNOLOGY SOLUTIONS | 11/06/2026 | Regular | 0.00 | 2,434.50 | 4627 |
| 542 | GALLS LLC | 11/06/2026 | Regular | 0.00 | 217.59 | 4628 |
| 1851 | GIG HARBOR MID-DAY ROTARY | 11/06/2026 | Regular | 0.00 | 250.00 | 4629 |
| 376 | GOODMAN, CHRIS | 11/06/2026 | Regular | 0.00 | 202.90 | 4630 |
| 3257 | GRAVITEC SYSTEMS INC | 11/06/2026 | Regular | 0.00 | 5,241.22 | 4631 |

| Vendor Number | Vendor Name | Payment Date | Payment Type | Discount Amount | Payment Amount | Number |
|---|---|---|---|---|---|---|
| 2283 | HUGHES FIRE EQUIPMENT INC | 11/06/2026 | Regular | 0.00 | 5,325.83 | 4632 |
| 534 | PCRCD LLC | 11/06/2026 | Regular | 0.00 | 167.94 | 4633 |
| 420 | POMPS TIRE SERVICE INC | 11/06/2026 | Regular | 0.00 | 3,274.31 | 4634 |
| 137 | SUNBELT RENTALS INC | 11/06/2026 | Regular | 0.00 | 3,221.07 | 4635 |
| 600 | SYSTEMS DESIGN WEST LLC | 11/06/2026 | Regular | 0.00 | 9,119.94 | 4636 |
| 1474 | WASHINGTON WATER SERVICE - 1 | 11/06/2026 | Regular | 0.00 | 336.91 | 4637 |
| 8 | CURTIS LN & SONS | 11/06/2026 | Regular | 0.00 | 2,777.61 | 4638 |
| 2410 | MUNICIPAL EMERGENCY SVC | 11/06/2026 | Regular | 0.00 | 35,307.56 | 4639 |
| 1624 | RICE FERGUS MILLER | 11/06/2026 | Regular | 0.00 | 3,490.00 | 4640 |
| VEN00273 | Sparrow Fence LLC | 11/06/2026 | Regular | 0.00 | 8,958.96 | 4641 |

**Bank Code Pooled Cash Summary**

| Payment Type | Payable Count | Payment Count | Discount | Payment |
|---|---|---|---|---|
| Regular Checks | 137 | 70 | 21.22 | 1,068,394.78 |
| Manual Checks | 0 | 0 | 0.00 | 0.00 |
| Voided Checks | 0 | 0 | 0.00 | 0.00 |
| Bank Drafts | 0 | 0 | 0.00 | 0.00 |
| EFT's | 0 | 0 | 0.00 | 0.00 |
| | **137** | **70** | **21.22** | **1,068,394.78** |

# All Bank Codes Check Summary

| Payment Type | Payable Count | Payment Count | Discount | Payment |
|---|---|---|---|---|
| Regular Checks | 137 | 70 | 21.22 | 1,068,394.78 |
| Manual Checks | 0 | 0 | 0.00 | 0.00 |
| Voided Checks | 0 | 0 | 0.00 | 0.00 |
| Bank Drafts | 11 | 11 | 0.00 | 296,202.70 |
| EFT's | 3 | 3 | 0.00 | 7,450.01 |
| | **151** | **84** | **21.22** | **1,372,047.49** |

# Fund Summary

| Fund | Name | Period | Amount |
|---|---|---|---|
| 999 | Pooled Cash | 10/2026 | 103,273.50 |
| 999 | Pooled Cash | 11/2026 | 1,268,773.99 |
| | | | **1,372,047.49** |

# Authorization Signatures

**Pierce County Fire District 5**

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the district, and that I am authorized to authenticate and certify to said claim.

Chair

Commissioner

Commissioner

Commissioner

Commissioner

District Secretary

GIG HARBOR FIRE & MEDIC ONE

# 2027 Preliminary Budget

## Operating, Capital and Debt Service Funds

Updated preliminary budget · first reading of budget resolutions

**Krystal Hackmeister, Finance Director**
**Board of Fire Commissioners · November 10, 2026**

BUDGET CALENDAR

# Where we are in the 2027 budget process

## Tonight's agenda

Changes since Oct 27 › Priorities & assumptions › Operating Fund › Capital & debt funds › All-funds summary › Next steps

**1**

### Prelim budget

**Completed · Oct 27**

First draft presented; Board direction received

**2**

### First reading

**Tonight · Nov 10**

Budget and Fire, EMS and bond levy resolutions

**3**

### Adopt budget

**Nov 24, 2026**

Adopt Operating, Capital and Debt Service fund budgets

**4**

### File with County

**By Nov 30, 2026**

Resolutions + levy certification to Pierce County Council

EXECUTIVE SUMMARY

# 2027 at a glance

**$47.66M**

**Operating Fund budget**

+2.1% vs 2026 Adopted ($46.69M)

**$71.1M**

**Total, all funds**

2026 Adopted: $75.1M

**75%**

**Personnel share**

of total budget · 84% excluding transfers

**$0**

**Operating gap · balanced**

Expenditures = revenue at $47.66M

**Key message:** **The $139K gap from October 27 is closed: one-time revenue funds one-time requests, and revenue forecasts were reviewed and updated for accuracy and current investment rates, alongside a line-by-line budget review. The Operating Fund grows +2.1% (wages at CPI).**

# What's new in the 2027 budget



## Line-item review

Robust line-item review reduced budgets where capacity exists, supporting a balanced budget.

**M&O –$40K vs 2026**



## Training & travel

Includes Division-submitted professional development enhancements.

**Division requests included**



## Paramedic pipeline

Sends two FF/EMTs to paramedic school, sustaining our paramedic count in 2028.

**One-time · funded in 2027**



## Finance capacity

Growing transaction volume and complexity — capital projects, debt and replacement planning — require added capacity.

**+1.0 FTE vs 2026**

BUDGET PRIORITIES

# 2027 budget priorities

## Balanced budget

Recurring revenues cover recurring expenditures (GFOA best practice).

**Achieved — revenue = expenditures**

## New FTEs

Full-year cost of the 2026 mid-year positions, plus one new Finance FTE.

**+1.0 FTE Finance in 2027**

## Fleet & facilities

Reductions from stabilizing costs as new apparatus arrives and facility improvements are completed.

**Vehicles –$218K vs 2026**

## Capital funding

Prioritize stable, predictable replacement funding for the Capital Asset Plan.

**$4.42M Capital Fund transfers in**

BASE BUDGET ASSUMPTIONS

# How the preliminary budget was built

## Personnel

Current staffing incl. 2026 mid-year FTEs, +1 Finance FTE and two FF/EMTs in paramedic school.

## Labor agreement

Wages budgeted at CPI until the labor contract is complete (expected in 2027).

## Benefits

Final 2027 medical and LEOFF, PERS and PFMLA rates are included.

## Revenue

Levies at statutory maximum; revenue forecasts updated for accuracy and current investment rates.

## One-time items removed

2026 one-time items removed; M&O $7.08M (–0.6%) after line-item review.

## Transfers

Capital Fund $4.42M, LOCAL debt $479K; Reserve transfer postponed to fund one-time requests.

SECTION 1

# Operating Fund

General Expense Fund · day-to-day operations

# Revenue assumptions updated for 2027

REVENUE FACTOR 1

## Property tax growth tracks AV

**1.33%**

2027 AV growth applied to Fire & EMS levies

- Levies at statutory rate caps — growth tracks AV
- Lid lifts allow up to 6%; the rate cap applies first

REVENUE FACTOR 2

## One-time delay in GEMT collections

**–$625K**

2027 GEMT reduction vs. actuals

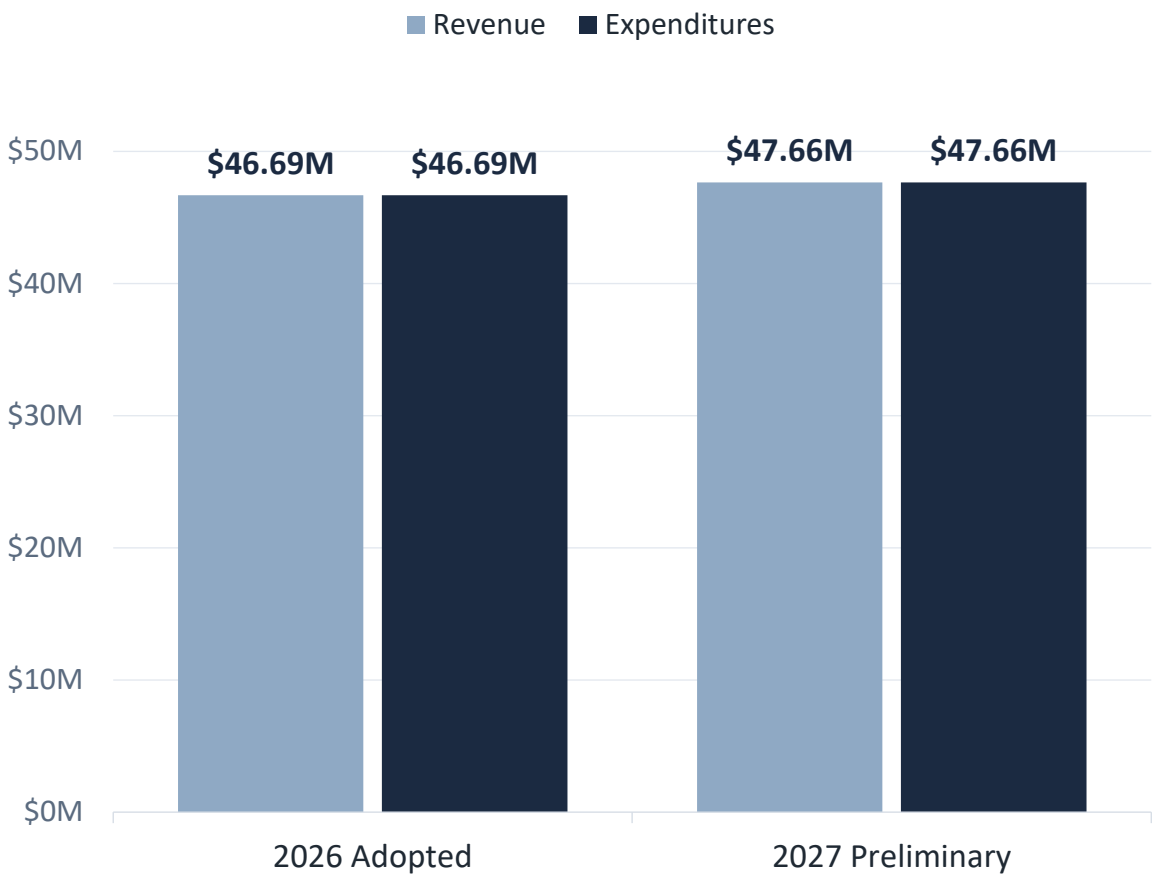
- WA is changing the GEMT reimbursement frequency
- Delays payments into a later period — a one-time impact
- GEMT budgeted at $1.375M for 2027

WHAT IT PROMPTED

**A full line-by-line review of every department budget, with reductions where capacity exists.**

| –$40K | –$218K | –$619K |
|---|---|---|
| M&O vs 2026 | Vehicles vs 2026 | Transfers vs 2026 |

# The $139K gap is closed — Operating Fund balanced




2027 PRELIMINARY · SECOND DRAFT

**$0**

Revenue = expenditures at $47,658,138 · Oct 27: –$139,202

## How the gap was closed

### Revenue forecast update +$229K

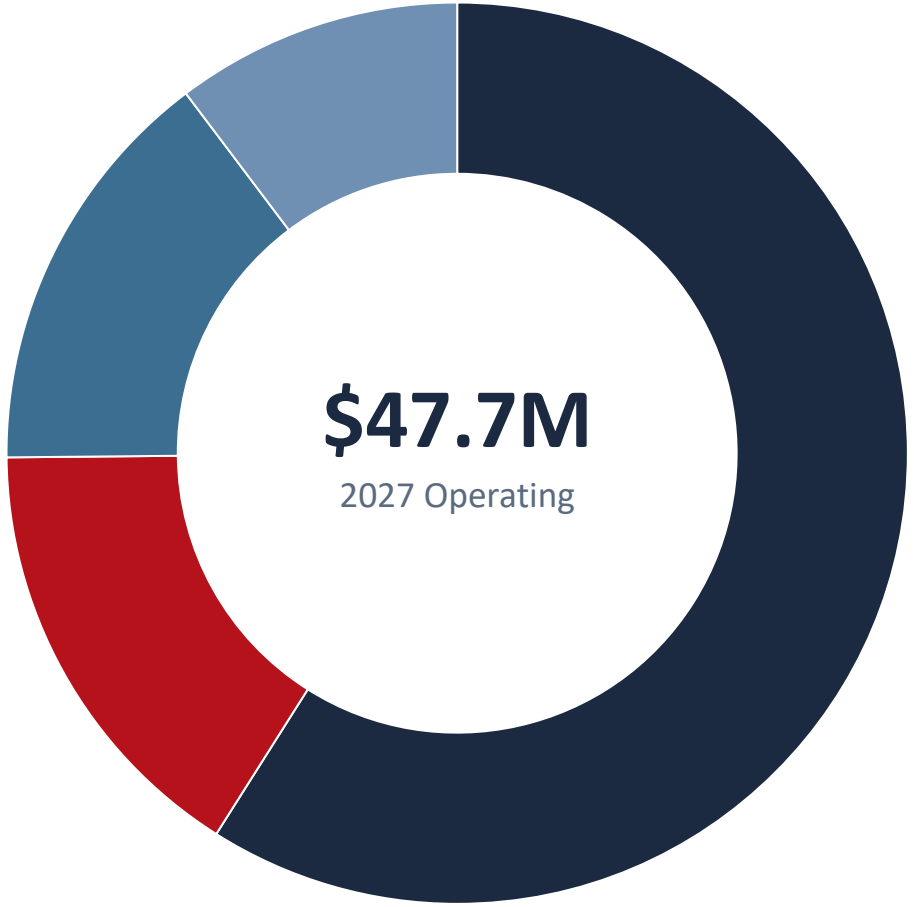
Reviewed for accuracy and current investment rates

### One-time revenue, one-time requests

Postponed Reserve transfer funds one-time program requests

*Revenue: General Operating Fund, updated estimates. Expenditures: 2027 preliminary Operating Fund (second draft), including $4.42M of transfers to the Capital Fund.*

# Where the Operating Fund goes




## Salaries & Wages — $28.11M

Career firefighter/paramedics, prevention, admin and support staff

59.0% · **+$1.613M vs 2026**

## Benefits — $7.57M

Medical, pension, L&I and other employer-paid benefits

15.9% · **+$14K vs 2026**

## Maintenance & Operations — $7.08M

Fuel, repairs, supplies, utilities, IT, radio subscriber fees and contracts

14.9% · **–$40K vs 2026**

## Capital & Transfers — $4.90M

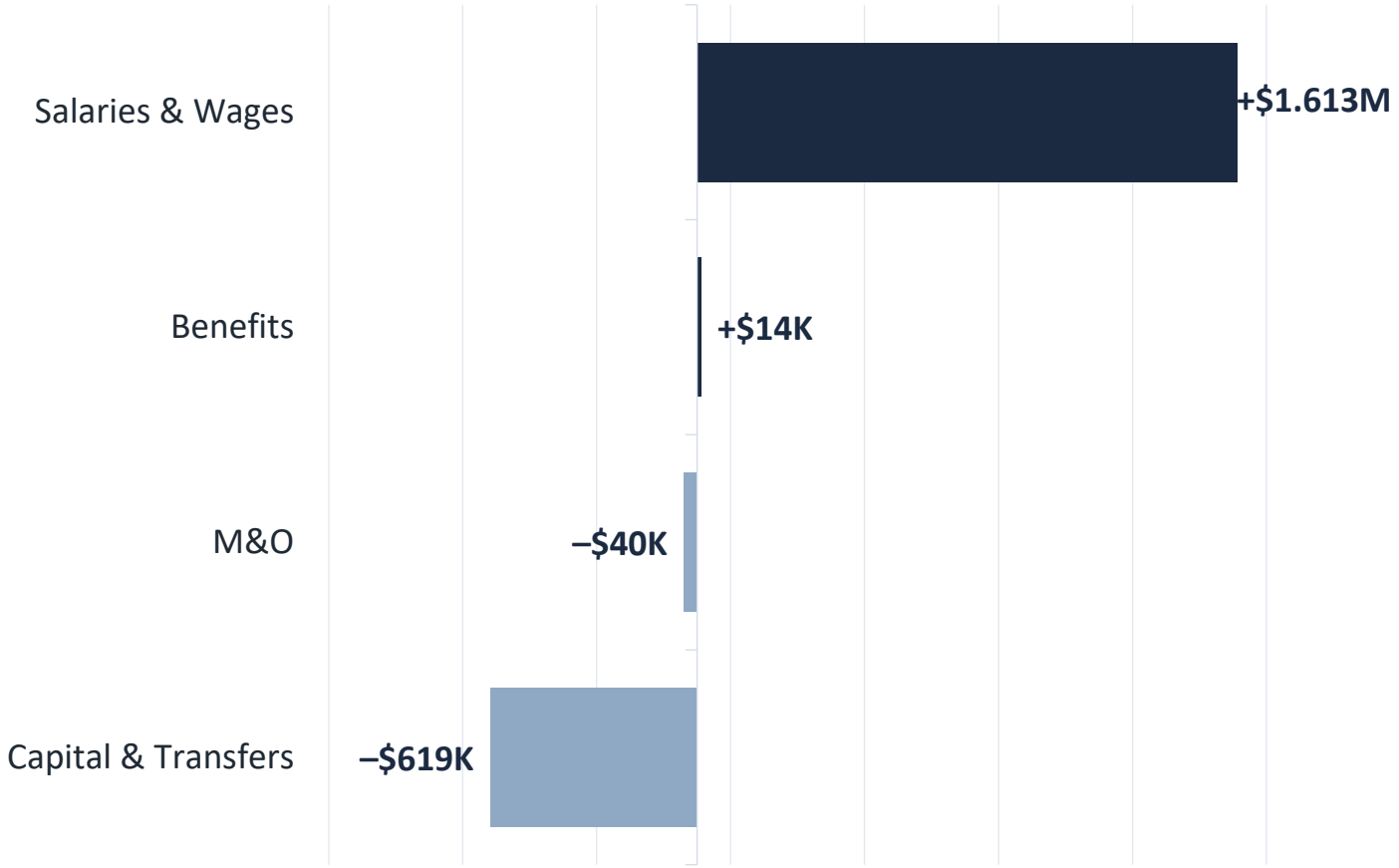
Capital Fund $4.42M, GO Bond (LOCAL) $0.48M; Reserve postponed

10.3% · **–$619K vs 2026**

*2027 Preliminary Operating Fund; change vs 2026 Adopted Budget.*

OPERATING FUND · CHANGE FROM 2026

# What drives the +$968K increase




2026 ADOPTED

**$46,690,000**

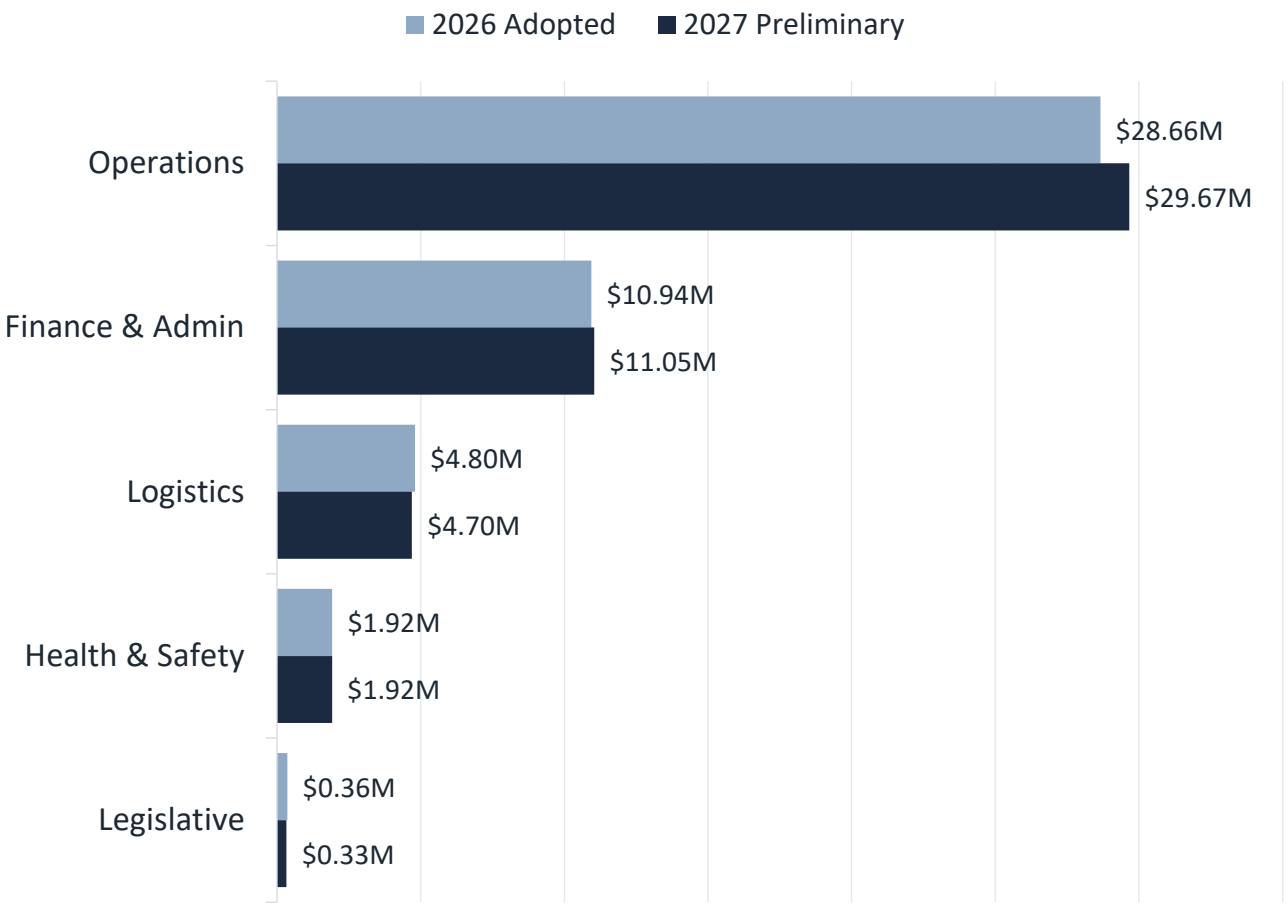
2027 PRELIMINARY

**$47,658,138**

**+$968K (+2.07%)**

Personnel accounts for +$1.627M of the increase; M&O and transfers are lower than 2026.

# Budget by division: 2027 vs 2026




### Operations — +$1.006M

Wages in Suppression, EMS and Training; paramedic students

+3.5%

### Finance & Admin — +$102K

Finance FTE, IT, County radio fees; lower transfers

+0.9%

### Logistics — –$103K

Lower vehicle maintenance; higher facilities staffing

–2.1%

### Health & Safety — –$5K

Prevention benefits down, wellness up

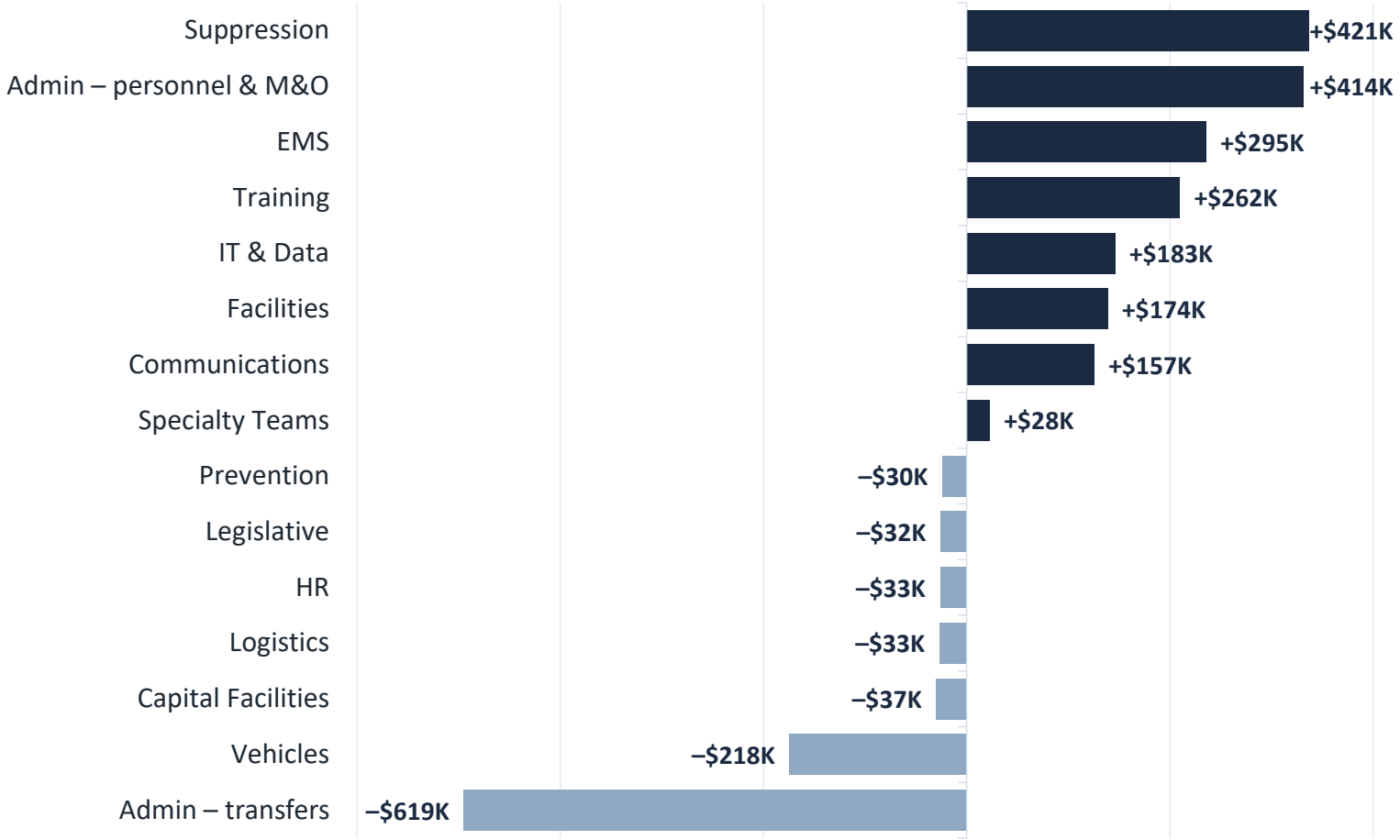
–0.2%

### Legislative — –$32K

Lower benefits and M&O

–8.8%

# Largest changes by department




### Wages & staffing

Wages and staffing, incl. two paramedic students and the Finance FTE.

### Radio subscriber fees

County radio subscriber fees +$125K; Training M&O +$66K.

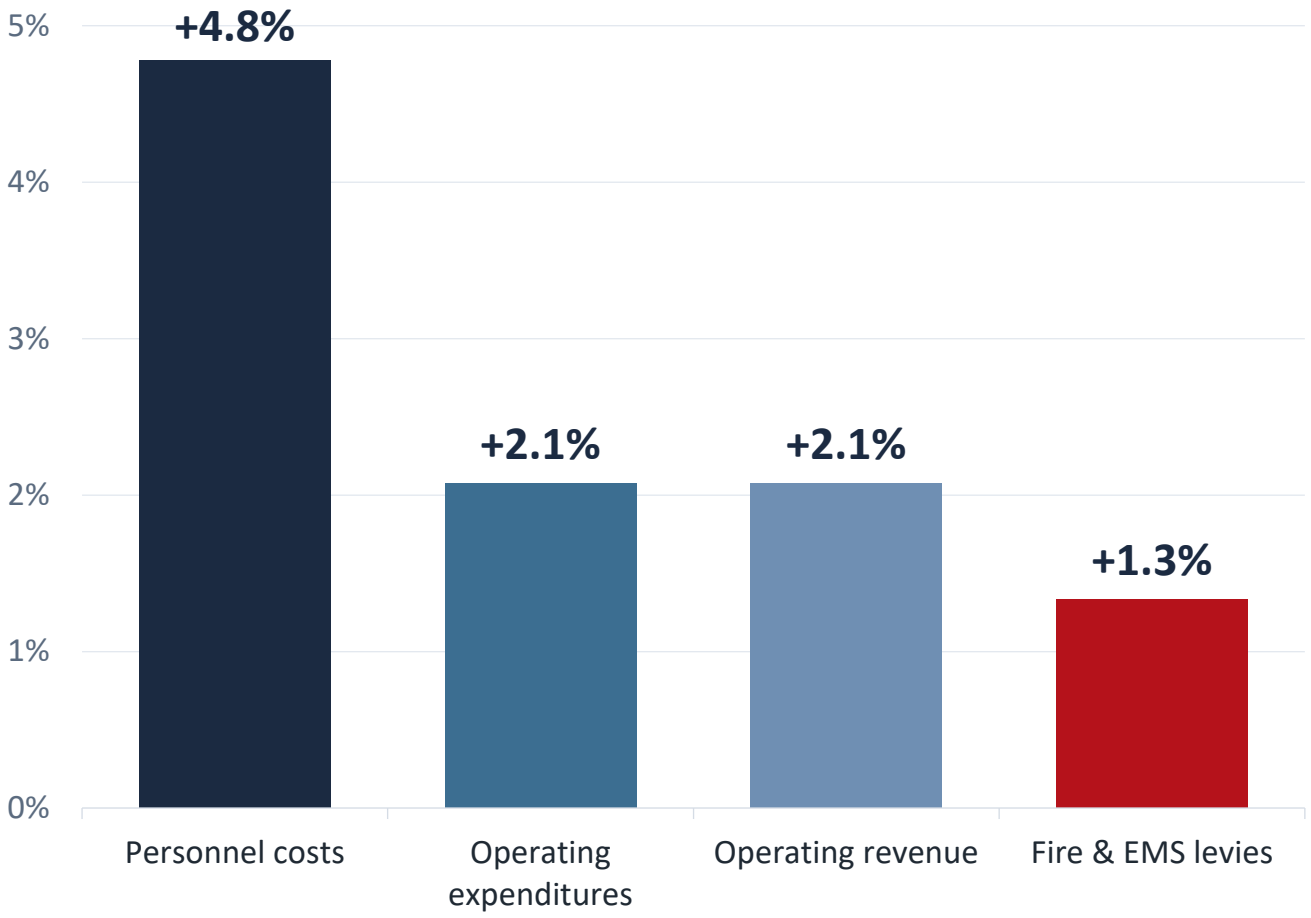
### Offsets

Vehicles M&O –$195K and lower Admin transfers –$619K (Reserve postponed).

*Departments with changes of $25K or more vs 2026 Adopted. Full detail in the appendix.*

LONG-RANGE OUTLOOK

# Costs are growing faster than the levy




### Levies at the rate cap

Fire $1.50 and EMS $0.50 per $1,000 AV — levy growth tracks AV growth (+1.33%).

### Personnel: 75% of budget

84% excluding transfers. Salaries & benefits up $1.627M (+4.8%), wages at CPI.

### Path forward

Review operations for efficiencies, renegotiate M&O contracts, and plan ahead for long-term capital.

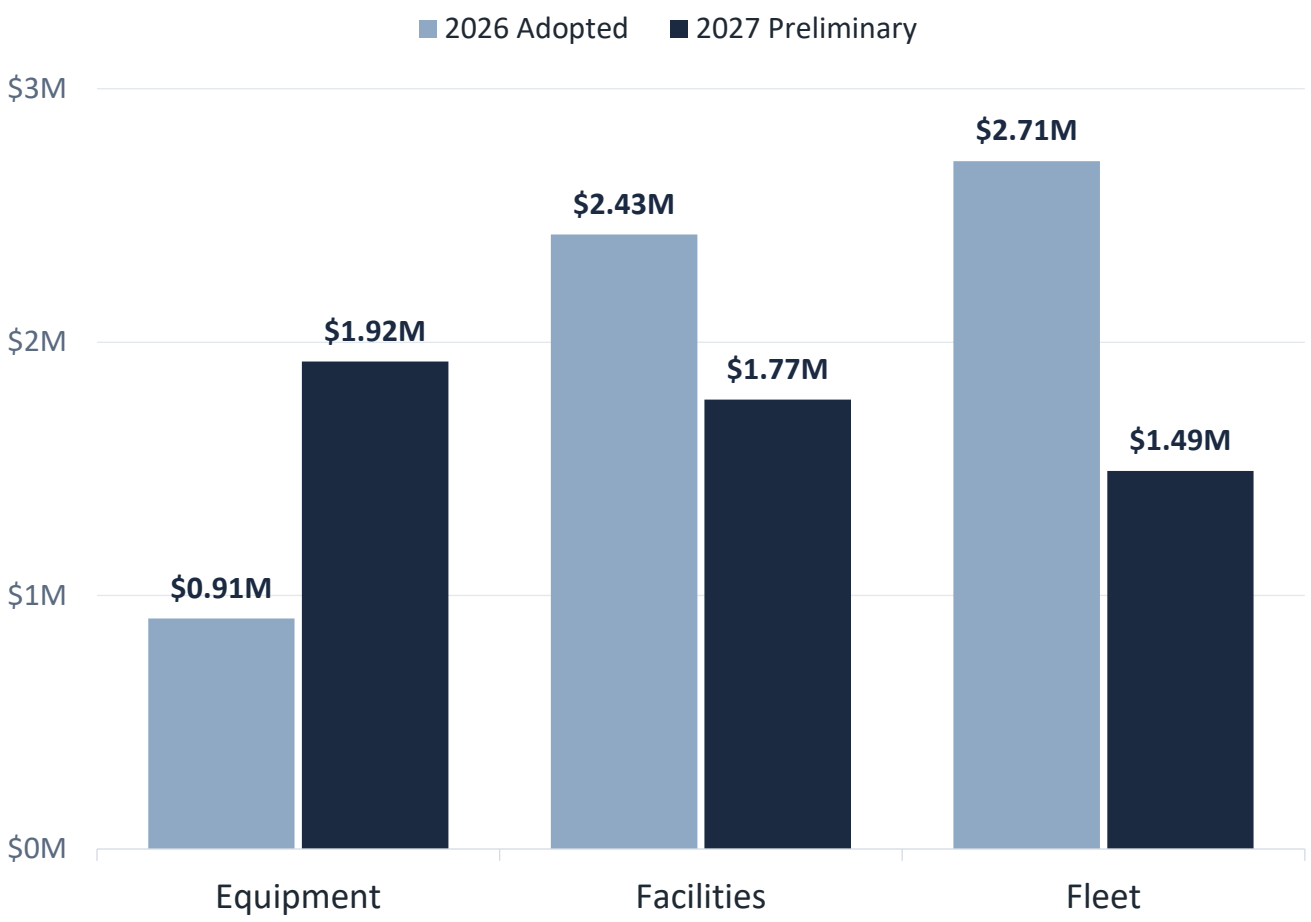
*Growth 2026 Adopted → 2027 Preliminary. Levies: 2026 actual → 2027 preliminary lawful levy (Revenue Hearing).*

SECTION 2

# Capital & debt service

Capital Asset Replacement Plan · Bond projects · GO Bond Fund

# Capital replacement: equipment, facilities and fleet




**2027 CAPITAL REPLACEMENT**

**$5,188,459**

2026 Adopted: $6,049,497

| | | |
|---|---|---|
| Equipment | **$1.92M** | +$1.013M vs 2026 |
| Facilities | **$1.77M** | –$652K vs 2026 |
| Fleet | **$1.49M** | –$1.22M vs 2026 |

*Funded by $4.42M of General Fund transfers plus Capital Fund resources. Project list on next slide.*

# Funded capital replacement projects: $5.19M

## Equipment — $1.92M

| | |
|---|---|
| **CARRYOVER FROM 2026** | **$250,000** |
| Gym equipment – ST50 | $150,000 |
| Vehicle post lifts | $100,000 |
| **NEW & CONTINUING** | **$1,673,436** |
| Mobile radio replacement | $745,184 |
| Portable radios (partial replacement) | $706,171 |
| ZOLL ventilators | $65,569 |
| i-STAT analyzer | $39,586 |
| Getac rugged tablets (10) | $72,110 |
| Minitor backup alerting (6) | $34,816 |
| Order picker forklift – ST54 | $10,000 |

*Carryover = 2026 projects carried into 2027. Added scope on carried projects and continuing work (e.g., network cabling) shown as new & continuing.*

## Facilities — $1.77M

| | |
|---|---|
| **CARRYOVER FROM 2026** | **$1,175,000** |
| ST55 project | $485,000 |
| Facilities – baseline | $160,000 |
| ST52 roofing | $150,000 |
| ST56 roofing | $150,000 |
| Station modifications | $100,000 |
| ST50 office remodels | $100,000 |
| Project management consulting | $30,000 |
| **NEW & CONTINUING** | **$598,000** |
| ST52 & ST56 roofing – cost increase | $200,000 |
| ST55 furniture & workstations | $100,000 |
| ST50 alarm panel replacement | $65,000 |
| Shop floor and pad concrete repair | $80,000 |
| Station network cabling | $51,500 |
| Badge readers | $51,500 |
| ST50 parking lot refinish | $50,000 |

## Fleet — $1.49M

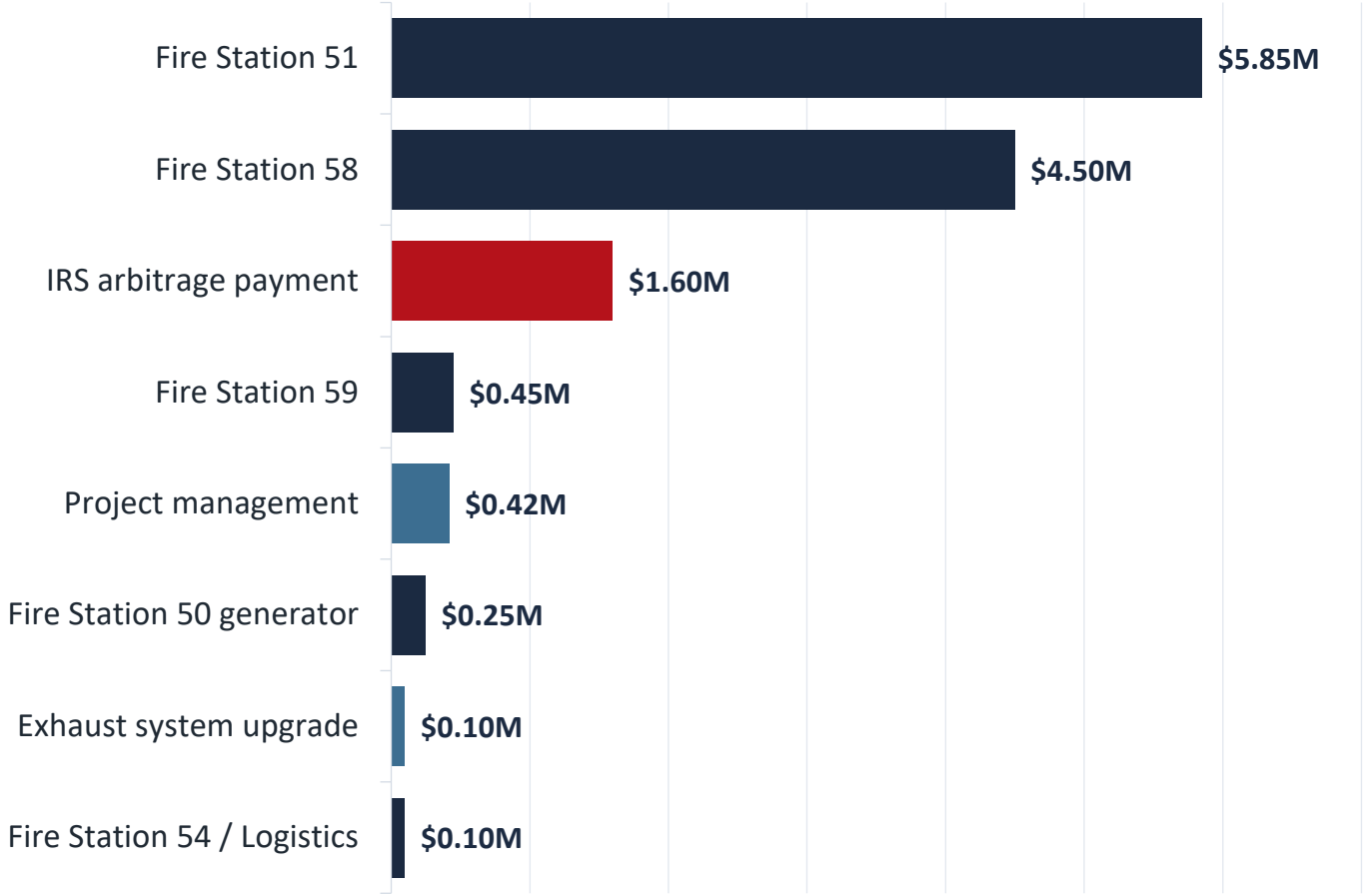
| | |
|---|---|
| **NEW & CONTINUING** | **$1,492,023** |
| LifeLine medic units (3) | $1,298,385 |
| Response vehicle replacements (2) | $193,638 |

### 2027 PROJECT MIX

| | |
|---|---|
| New & continuing | $3.763M |
| Carryover from 2026 | $1.425M |
| **GENERAL FUND TRANSFERS IN** | **$4.422M** |
| 2027 projects | $3.763M |
| Capital Replacement Reserve | $0.658M |

Carryover is funded from prior-year Capital Fund resources.

# Bond projects: $13.3M planned for 2027




## Bond program timeline

**2022**
Voters approve $80M capital excess levy

**Dec 2022**
$50M UTGO bonds issued

**Nov 3, 2026**
$30M second bond sale

**2027**
Stations 51 & 58 are the primary project spending

2026 Adopted: **$17,494,837**

*Training Campus complete — no 2027 budget. Detail in Appendix C.*

# Debt service: meeting our commitments

## $4.936M

**GO Bond Fund total**

+2.4% vs 2026 ($4.818M)

## $4.456M

**UTGO bond debt service**

$1.265M principal · $3.191M interest

## $0.479M

**LOCAL program**

$0.435M principal · $0.045M interest

**Funding:** **UTGO debt service is paid by the voter-approved capital excess levy ($4.456M for 2027). LOCAL program payments are paid by a transfer from the General Fund ($0.479M). Principal in 2027 totals $1.7M and interest $3.236M.**

ALL-FUNDS SUMMARY

# 2027 budget by fund

| Fund | 2027 Prelim | 2026 Adopted | $ Change | % Change |
|---|---|---|---|---|
| Operating Fund (General Expense) | 47,658,138 | 46,690,000 | 968,138 | +2.1% |
| Capital Fund – Capital Replacement | 5,188,459 | 6,049,497 | (861,038) | –14.2% |
| Capital Fund – Bond Projects | 13,270,077 | 17,494,837 | (4,224,760) | –24.1% |
| GO Bond Fund (Debt Service) | 4,935,554 | 4,818,124 | 117,430 | +2.4% |
| **Total all funds** | **71,052,228** | **75,052,458** | **(4,000,230)** | **–5.3%** |

*2027 Preliminary vs 2026 Adopted. Totals include transfers between funds.*

WHY THE DECREASE?

**Capital timing — 2026 included apparatus purchases and the Training Campus.**

Operating Fund change:

**+$968K**

+2.1% day-to-day operations

$75.1M → $71.1M all funds

ASSUMPTIONS & RISKS

# Key considerations before adoption

### Sustain the balance

One-time dollars fund one-time requests; restore the Reserve transfer in 2028.

### Labor & benefit rates

Contract not complete until 2027; benefit rates are final in this draft.

### Capital project costs

Bids, inflation and delivery timing for apparatus, equipment and facility projects.

### Preliminary values

County final AV arrives later this year; levies adjust to final values.

### GEMT timing

WA reimbursement frequency change delays 2027 GEMT collections (one-time).

### Lid-lift horizon

EMS lid lift year 5 of 6, Fire year 4 of 6 — renewal planning ahead.

NEXT STEPS

# Tonight’s first reading, then adoption November 24

Tonight · Nov 10, 2026

## First reading

- Budget approval for levying taxes
- Levy certification – Fire Expense
- Levy certification – EMS
- Levy certification – Bond Capital

Nov 24, 2026

## Budget adoption

- Operating Fund (General Expense)
- Capital Fund
- Debt Service Fund
- Adoption of budget & levy resolutions

By Nov 30, 2026

## File with County

- Resolutions and levy certification to Pierce County Council
- Final AV updates levy amounts

*The Board of Fire Commissioners may hold additional special meetings to further consider the budget.*

BOARD DISCUSSION

# Questions & Board direction

### Balanced budget

Feedback on the balanced budget

### Priorities

Any changes to 2027 priorities or assumptions

### Capital plan

Capital replacement and bond project timing

### Questions

Open discussion

Next: adoption of the 2027 budget and resolutions — November 24, 2026 Board meeting.

APPENDIX A

# Operating Fund detail by division and department

| Department | 2027 Prelim | 2026 Adopted | $ Change | % Change |
|---|---|---|---|---|
| **Legislative** | **329,803** | **361,722** | **(31,919)** | **–8.8%** |
| Admin | 8,296,136 | 8,500,927 | (204,791) | –2.4% |
| HR | 78,433 | 111,131 | (32,698) | –29.4% |
| IT & Data | 2,009,200 | 1,826,580 | 182,620 | +10.0% |
| Communications | 662,217 | 505,380 | 156,837 | +31.0% |
| **Finance & Admin total** | **11,045,986** | **10,944,018** | **101,968** | **+0.9%** |
| Suppression | 19,894,686 | 19,474,061 | 420,625 | +2.2% |
| EMS | 7,212,091 | 6,917,385 | 294,706 | +4.3% |
| Training | 1,769,284 | 1,507,111 | 262,173 | +17.4% |
| Specialty Teams | 790,880 | 762,403 | 28,477 | +3.7% |
| **Operations total** | **29,666,941** | **28,660,960** | **1,005,981** | **+3.5%** |
| Logistics | 1,478,044 | 1,511,529 | (33,485) | –2.2% |
| Facilities | 1,677,019 | 1,503,366 | 173,653 | +11.6% |
| Vehicles | 1,485,052 | 1,703,142 | (218,090) | –12.8% |
| Capital Facilities | 2,565 | 39,981 | (37,416) | –93.6% |
| Specialty Teams | 55,250 | 43,000 | 12,250 | +28.5% |
| **Logistics total** | **4,697,930** | **4,801,018** | **(103,088)** | **–2.1%** |
| Prevention | 1,518,827 | 1,548,451 | (29,624) | –1.9% |
| Wellness | 388,652 | 363,831 | 24,821 | +6.8% |
| Disaster Prep | 10,000 | 10,000 | 0 | +0.0% |
| **Health & Safety total** | **1,917,479** | **1,922,282** | **(4,803)** | **–0.2%** |
| **Operating Fund total** | **47,658,138** | **46,690,000** | **968,138** | **+2.1%** |

APPENDIX B

# 2027 Operating Fund by department and expense type

| Department | Salary & Wages | Benefits | M&O | Capital & Transfers | Total |
|---|---|---|---|---|---|
| **Legislative** | **30,000** | **200,303** | **99,500** | **0** | **329,803** |
| Admin | 1,985,008 | 420,510 | 989,504 | 4,901,113 | 8,296,136 |
| HR | 20,000 | 1,433 | 57,000 | 0 | 78,433 |
| IT & Data | 604,543 | 210,335 | 1,194,322 | 0 | 2,009,200 |
| Communications | 0 | 0 | 662,217 | 0 | 662,217 |
| **Finance & Admin total** | **2,609,551** | **632,279** | **2,903,043** | **4,901,113** | **11,045,986** |
| Suppression | 15,598,791 | 4,254,495 | 41,400 | 0 | 19,894,686 |
| EMS | 5,266,876 | 1,408,592 | 536,624 | 0 | 7,212,091 |
| Training | 1,113,423 | 226,362 | 429,499 | 0 | 1,769,284 |
| Specialty Teams | 770,380 | 0 | 20,500 | 0 | 790,880 |
| **Operations total** | **22,749,470** | **5,889,448** | **1,028,023** | **0** | **29,666,941** |
| Logistics | 637,477 | 280,567 | 560,000 | 0 | 1,478,044 |
| Facilities | 387,824 | 144,302 | 1,144,893 | 0 | 1,677,019 |
| Vehicles | 456,077 | 136,474 | 892,500 | 0 | 1,485,052 |
| Capital Facilities | 2,565 | 0 | 0 | 0 | 2,565 |
| Specialty Teams | 0 | 0 | 55,250 | 0 | 55,250 |
| **Logistics total** | **1,483,943** | **561,344** | **2,652,643** | **0** | **4,697,930** |
| Prevention | 1,171,127 | 276,779 | 70,920 | 0 | 1,518,827 |
| Wellness | 63,878 | 5,324 | 319,450 | 0 | 388,652 |
| Disaster Prep | 0 | 0 | 10,000 | 0 | 10,000 |
| **Health & Safety total** | **1,235,005** | **282,103** | **400,370** | **0** | **1,917,479** |
| **Expense type total** | **28,107,970** | **7,565,477** | **7,083,579** | **4,901,113** | **47,658,138** |

APPENDIX C

# Capital Fund and GO Bond Fund detail

| Fund / project | 2027 Prelim | 2026 Adopted | $ Change |
|---|---|---|---|
| **Capital Replacement** | | | |
| Equipment | 1,923,436 | 910,000 | 1,013,436 |
| Facilities | 1,773,000 | 2,425,000 | (652,000) |
| Fleet | 1,492,023 | 2,714,497 | (1,222,474) |
| **Capital Replacement total** | **5,188,459** | **6,049,497** | **(861,038)** |
| **Bond Projects** | | | |
| Fire Station 51 | 5,850,000 | 10,508,426 | (4,658,426) |
| Fire Station 58 | 4,500,000 | 950,000 | 3,550,000 |
| IRS arbitrage payment | 1,600,000 | 0 | 1,600,000 |
| Project management | 420,077 | 414,231 | 5,846 |
| Fire Station 59 | 450,000 | 950,000 | (500,000) |
| Fire Station 50 generator | 250,000 | 0 | 250,000 |
| Exhaust system upgrade | 100,000 | 100,000 | 0 |
| Fire Station 54 / Logistics | 100,000 | 0 | 100,000 |
| Training Campus | 0 | 4,572,180 | (4,572,180) |
| **Bond Projects total** | **13,270,077** | **17,494,837** | **(4,224,760)** |

| GO Bond Fund | 2027 Prelim | 2026 Adopted | $ Change |
|---|---|---|---|
| UTGO bond debt service | 4,456,150 | 4,208,900 | 247,250 |
| LOCAL program payments | 479,404 | 478,874 | 530 |
| Debt service costs | 0 | 130,350 | (130,350) |
| **GO Bond Fund total** | **4,935,554** | **4,818,124** | **117,430** |

## 2027 principal & interest

UTGO bonds: $1,265,000 principal · $3,191,150 interest

LOCAL program: $434,808 principal · $44,596 interest

**GIG HARBOR FIRE & MEDIC ONE**
10222 Bujacich Road NW | Gig Harbor, WA 98332
(253) 851-3111 | **www.gigharborfire.org**

**RESOLUTION 2026-06**
**November 24, 2026**

**BE IT RESOLVED** by the Board of Fire Commissioners of Pierce County Fire Protection District No. 5 as follows:

**WHEREAS,** the Pierce County Assessor-Treasurer has notified the Commissioners of Pierce County Fire District No. 5 that the regular levies assessed valuation of real properties lying within the boundaries of said district for the calendar year 2027 is **$21,492,178,581** and

**WHEREAS,** the Pierce County Assessor-Treasurer has notified the Commissioners of Pierce County Fire District No. 5 that the excess levy assessed valuation of real properties lying within the boundaries of said district for the calendar year 2027 is **$21,311,192,376** and

**WHEREAS,** the Pierce County Fire District No. 5 has instructed the Assessor-Treasurer to include NC&I in the amount of **$84,288.50** for EMS; and **$252,865.49** for Fire and

**WHEREAS,** the attached budget (by this reference made a part of this resolution) be and hereby is adopted as the budget of Pierce County Fire District No. 5 for the calendar year 2027;

**NOW, THEREFORE BE IT HEREBY RESOLVED,** that Pierce County is hereby requested to make a levy for the year 2027 for Pierce County Fire District No. 5 of **$47,440,507** and

**NOW, THEREFORE BE IT HEREBY RESOLVED,** that the Budget and Finance Department of Pierce County, Washington, be and is hereby authorized and directed to deposit and sequester the moneys received from the collection of the tax levy specified above in the amounts and funds specified below:

| | | | |
|---|---|---|---|
| A. | $ | -0- | into the Reserve Fund of said District |
| B. | $ | -0- | into the coupon Warrant Fund of said District |
| C. | $ | 4,456,150 | into the General Obligation Bond Fund of said District |
| D. | $ | 32,238,268 | into the Expense Fund of said District for Fire |
| E. | $ | 10,746,089 | into the Expense Fund of said District for EMS |

**BE IT FURTHER RESOLVED,** that one copy of this resolution be delivered to the Budget and Finance Department and one copy be delivered to the Office of the Assessor-Treasurer of Pierce County, Washington.

[Signatures on following page]

DRAFT

Adopted at a regular meeting of the Board of Fire Commissioners, Pierce County Fire District No. 5, this 24th day of November, 2026.

PIERCE COUNTY FIRE PROTECTION
DISTRICT NO. 5

_____
Chairman

_____
Commissioner

_____
Commissioner

_____
Commissioner

_____
Commissioner

Attest:

_____
District Secretary

**GIG HARBOR FIRE & MEDIC ONE**
10222 Bujacich Road NW | Gig Harbor, WA 98332
(253) 851-3111 | **www.gigharborfire.org**

**RESOLUTION 2026-07**
**November 24, 2026**

BE IT RESOLVED by the Board of Fire Commissioners of Pierce County Fire Protection District No. 5 per RCW 84.55.120 is requesting the highest lawful levy possible as follows:

WHEREAS, the Board of Fire Commissioners has met and considered its budget for the calendar year 2027; and

WHEREAS, the District's actual levy amount from the previous year was **$31,814,812.72**; and

WHEREAS, the population of this District is more than 10,000 and,

NOW, THEREFORE BE IT HEREBY RESOLVED BY THE BOARD OF COMMISSIONERS:

1. An increase over the actual levy amount from the previous year shall be **$1,908,888.76** which is a percentage increase of **6%** from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of State assessed property, any annexations that have occurred and refunds made. It should be noted that the District's statutory dollar rate limitation of $1.50 per $1,000 assessed valuation will result in an expected tax levy amount of $32,238,267.87; which is an increase of $423,455.15 from the prior year's levied amount. The expected tax levy for collection in 2027 represents a 1.3% increase from 2026. The expected tax levy amount may change when the County performs its final calculations, scheduled to be completed in December 2026.

2. Pursuant to RCW 84.52.125 it is the intent of the Fire District Commissioners to protect the District's tax levy from prorationing under RCW 84.52.010(2), by imposing up to a total of twenty-five cents ($0.25) per thousand dollars of assessed valuation of the tax levies authorized under RCW 52.16.140 and RCW 52.16.160, or either of them, outside of the five dollars and ninety cents per thousand dollars of valuation limitation established under RCW 84.52.043(2), if those taxes would otherwise be prorated under RCW 84.52.010(2)(e).

3. Further, pursuant to RCW 84.55.092, it is the intent of the Fire District Commissioners to protect the Fire District's future levy capacity. Therefore, in any year in which the District reduces the regular tax levy below the amount of levy to which the District is entitled by law, consistent with existing voter authorizations and the limitations of the State Constitution and statutes, it is the District's intent to fully preserve future levy capacity as the aforesaid statute allows. The County Assessor is therefore requested to set the regular property tax levy at the amount which would be allowed under RCW 84.55, as if the regular property tax for the District for taxes due in prior years (beginning with 1986) had been set for the full or maximum amount authorized under the law.

[Signatures on following page]

DRAFT

Adopted at a regular meeting of the Board of Fire Commissioners, Pierce County Fire District No. 5, this 24th day of November, 2026, by a majority of the members.

PIERCE COUNTY FIRE PROTECTION
DISTRICT NO. 5

_____
Chairman

_____
Commissioner

_____
Commissioner

_____
Commissioner

_____
Commissioner

Attest:

_____
District Secretary

**GIG HARBOR FIRE & MEDIC ONE**
10222 Bujacich Road NW | Gig Harbor, WA 98332
(253) 851-3111 | **www.gigharborfire.org**

**RESOLUTION 2026-08**
**November 24, 2026**

**BE IT RESOLVED** by the Board of Fire Commissioners of Pierce County Fire Protection District No. 5 per RCW 84.55.120 is requesting the highest lawful levy possible as follows:

**WHEREAS,** the Board of Fire Commissioners has met and considered its EMS budget for the calendar year 2027; and

**WHEREAS,** the District's actual levy amount from the previous year was **$10,604,937.57**; and

**WHEREAS,** the population of this District is more than 10,000 and,

**NOW, THEREFORE BE IT HEREBY RESOLVED BY THE BOARD OF COMMISSIONERS:**

1. An increase over the actual levy amount from the previous year shall be **$636,296.25** which is a percentage increase of **6%** from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of State assessed property, any annexations that have occurred and refunds made. It should be noted that the District's statutory dollar rate limitation of $0.50 per $1,000 assessed valuation will result in an expected tax levy amount of $10,746,089.29; which is an increase of $141,151.72 from the prior year's levied amount. The expected tax levy for collection in 2027 represents a 1.3% increase from 2026. The expected tax levy amount may change when the County performs its final calculations, scheduled to be completed in December 2026.

2. Pursuant to RCW 84.55.092, it is the intent of the Fire District Commissioners to protect the Fire District's future levy capacity. Therefore, in any year in which the District reduces the regular tax levy below the amount of levy to which the District is entitled by law, consistent with existing voter authorizations and the limitations of the State Constitution and statutes, it is the District's intent to fully preserve future levy capacity as the aforesaid statute allows. The County Assessor is therefore requested to set the regular property tax levy at the amount which would be allowed under RCW 84.55, as if the regular property tax for the District for taxes due in prior years (beginning with 1986) had been set for the full or maximum amount authorized under the law.

DRAFT

Adopted at a regular meeting of the Board of Fire Commissioners, Pierce County Fire District No. 5, this 24th day of November, 2026, by a majority of the members.

PIERCE COUNTY FIRE PROTECTION
DISTRICT NO. 5

_____
Chairman

_____
Commissioner

_____
Commissioner

_____
Commissioner

_____
Commissioner

Attest:

_____
District Secretary

**GIG HARBOR FIRE & MEDIC ONE**
10222 Bujacich Road NW | Gig Harbor, WA 98332
(253) 851-3111 | **www.gigharborfire.org**

**RESOLUTION 2026-09**
**November 24, 2026**

**BE IT RESOLVED** by the Board of Fire Commissioners of Pierce County Fire Protection District No. 5 per RCW 84.55.120 is requesting the highest lawful levy possible as follows:

**WHEREAS,** the Board of Fire Commissioners has met and considered its Bond Capital Budget for the calendar year 2027; and

**WHEREAS,** the Board of Fire Commissioners has met and adopted Resolution 2022-11 providing for the sale, issuance and delivery of not to exceed $50,000,000 aggregate principal amount of unlimited tax general obligation bonds; and

**WHEREAS,** the Board of Fire Commissioners has met and adopted Resolution 2026-02 providing for the sale, issuance and delivery of not to exceed $30,000,000 aggregate principal amount of unlimited tax general obligation bonds; and

**WHEREAS,** as authorized by the qualified voters of the District at a special election held on August 2, 2022 pursuant to Resolution 2022-03; and

**WHEREAS,** the districts actual excess levy amount from the previous year was $4,339,250.00; and

**WHEREAS,** the population of this district is more than 10,000 and,

**NOW, THEREFORE BE IT HEREBY RESOLVED BY THE BOARD OF COMMISSIONERS:**

1. Property Tax for Excess Capital Levy shall be levied as authorized by voter approval on August 2, 2022.

DRAFT

Adopted at a regular meeting of the Board of Fire Commissioners, Pierce County Fire District No. 5, this 24th day of November, 2026, by a majority of the members.

PIERCE COUNTY FIRE PROTECTION
DISTRICT NO. 5

_____
Chairman

_____
Commissioner

_____
Commissioner

_____
Commissioner

_____
Commissioner

Attest:

_____
District Secretary